

TIP Revision Summary 2011-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$3.836M in STP and \$498K in Other Local from FY13 to FY12 to match obligation	\$0	0.0%
ALA110012	Fremont	Fremont CBD/Midtown Streetscape	Update the funding plan to reprogram \$108K in CON CMAQ and \$53K in CON Other Local funds from FY11 to FY12 and add \$1K in FY12 CON Other Local to match obligation	\$1,000	0.0%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update the funding plan to reprogram \$3.036M in STP and \$394K in Other Local from FY13 to FY12 to match obligation	\$0	0.0%
CC-090064	Lafayette	Lafayette - Pleasant Hill Road South Bike/Ped Imps	Update the funding plan to reduce FY11 CON RIP-TE by \$114K to reflect CTC allocation	-\$114,000	-8.1%
CC-110051	Pleasant Hill	Lisa Lane Sidewalk Project	Update the funding plan to reprogram \$33K in CON Other Local from FY11 to FY12 and update the project description to clarify the location with no change in the project scope	\$0	0.0%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation	\$0	0.0%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local funds from FY13 to FY12 to match obligation	\$0	0.0%
NAP090006	Yountville	Yountville - Napa County Bicycle Path Improvements	Update the funding plan to reduce FY13 CON RIP-TE funds by \$68K to reflect CTC allocation and update the RTP reference from 230389 to 230498	-\$68,000	-31.3%
NAP090007	American Canyon	American Canyon Napa Junction Elementary Ped Imps	Update the funding plan to reprogram \$24K in PSE RIP-TE funds from FY11 to FY13 and update the RTP reference to 230622	\$0	0.0%
REG090039	Metropolitan Transportation Commission	Regional Streets and Roads Program	Update the funding plan to reprogram \$7.2M in STP and \$933K in Other Local from FY13 to FY12 to match obligation and add \$778K in FY13 CON Other Local	\$778,000	5.2%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the funding plan to remove \$3.85M in FY13 CON Other Local and change the fund source for \$10M in FY13 CON funds from Other Local to STP-OBAG and update the project description to clarify that project will rehab not rebuild the culvert	-\$3,850,000	-24.2%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$1.754M in FY13 PE STP and \$228K in FY13 PE Other Local funds	\$1,982,000	13.2%
SCL090045	San Jose	San Carlos Multimodal Streetscape Improvements-P1	Update the project delivery milestones and update the project title to indicate that this listing is for Phase 1 of the overall project; there is no change to the scope of this listing	\$0	0.0%
SCL110012	Santa Clara County	Santa Clara County: Santa Teresa/Hale Rehab	Update the funding plan to reprogram \$443 in STP from FY12 CON to FY11 PE to match obligation, update delivery milestones and contact info	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110029	San Jose	San Jose: Los Gatos Creek Reach 5 Bridge Crossings	Update the funding plan to remove \$50K in FY12 ROW CMAQ funds as these funds are being transferred to SCL110034 and reprogram \$3M in CON RTP funds from FY15 to FY17 and update the delivery milestones	-\$50,000	-1.1%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Update the funding plan to add \$50K in FY13 CON STP funds transferred from SCL110029 and converted to STP and add \$250K in FY13 CON Other Local funds; and update delivery milestones	\$300,000	11.3%
SCL110108	Santa Clara County	Isabel Bridge (Bridge #37C0089) Replacement	Update the funding plan to add \$100K in FY13 PE HBP and \$390K in FY17 CON HBP funds	\$490,000	10.8%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$773K in FY13 PE STP and \$101K in FY13 PE Other Local funds	\$874,000	9.8%
SF-090036	San Francisco Dept of Public Works	San Francisco - Arelious Walker Stairway Imps.	Update the funding plan to remove \$79K in FY11 PSE STIP-TE funds due to CTC under-allocation	-\$79,000	-6.0%
SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Update the funding plan to reduce FY13 CON RIP funds by \$262K to reflect CTC allocation	-\$262,000	-0.9%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation	\$0	0.0%
SOL050006	Caltrans	Suisun Valley Rd Bridge Replacement	Update the funding plan to remove \$699K in FY12 CON HBP and \$91K in FY12 CON Local funds	-\$789,087	-18.7%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$333K in FY13 PE STP and \$44K in FY13 PE Other Local funds	\$377,000	4.8%
SON070026	Caltrans	King Ridge Rd. Bridge Rehab. Project	Update the funding plan to add \$200K in FY13 PE HBP funds matched with toll credits and reprogram \$50K in FY13 and \$35K in FY17 ROW HBP funds to FY14 ROW	\$200,000	10.9%
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation	\$0	0.0%
SON090025	Sonoma County	Replace Chalk Hill Road Bridge 20C0242	Update the funding plan to remove \$221K in FY10 PE HBP, \$29K in FY10 PE Other Local, and \$69K in FY12 PE Other Local and update FY12 HBP PE to reflect the use of toll credits in lieu of match	-\$318,820	-4.5%
SON110024	Sonoma County	Replace Bohan Dillon Road Bridge 20C0435	Update the funding plan to add \$200K in FY13 PE HBP matched with toll credits	\$200,000	11.3%
SON110026	Sonoma County	Replace Freestone Flat Road Bridge 20C0440	Update the funding plan to reprogram \$253K in PE HBP funds from FY14 to FY13, add \$56.5K in FY13 PE HBP, and update FY17 CON HBP to reflect the use of toll credits in lieu of match	\$56,500	1.8%
System: Regional					
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090040	Metropolitan Transportation Commission	Regional Planning Activities - ABAG	Update the funding plan to reprogram \$2.67M in PE STP from FY13 to FY12 and add \$347K in FY12 PE Other Local to match obligation	\$347,000	6.3%
REG090041	Metropolitan Transportation Commission	Regional Planning Activities - BCDC	Update the funding plan to reprogram \$1.34M in PE STP from FY13 to FY12 and add \$174K in FY12 PE Other Local to match obligation	\$174,000	6.9%
REG090042	Metropolitan Transportation Commission	511 Traveler Information	Update the funding plan to reprogram \$7M in CON STP and \$907K in CON Other Local from FY13 to FY12 to match obligation	\$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$8M in PE CMAQ funds from FY13 to FY11 and reprogram \$750K in CON CMAQ and \$98K in CON Other Local from FY13 to FY12 to match obligation	\$0	0.0%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$0	0.0%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan to reflect the latest information from Caltrans	\$370,000	0.2%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan to reflect the latest information from Caltrans	\$9,992,000	5.3%
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$0	0.0%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan to reflect the latest information from Caltrans	\$4,035,000	0.8%
System: Transit					
MRN010035	Golden Gate Bridge, Highway and Transit District	ACIS Radio Communications System	Update the funding plan to add \$493K in FY13 CON Prop-1B-Lifeline, \$234K in FY13 CON CMAQ-Lifeline funds, and \$182K in FY13 CON Other Local	\$908,071	4.6%
REG090045	Metropolitan Transportation Commission	Clipper Fare Collection System	Update the funding plan to add \$5M in FY13 Other Local funds; reprogram \$9.1M in CMAQ and \$1.18M in Other Local from FY14 to FY12 and \$12.3M in STP and \$1.594M in Other Local from FY14 to FY13 to match obligation	\$5,000,000	5.8%
REG110032	Metropolitan Transportation Commission	GL: JARC FY11-FY12 Large UA	Update the funding plan and back-up listing to reflect the latest programming information	-\$399,330	-3.8%
SCL110120	Santa Clara Valley Transportation Authority (VTA)	Together We Ride One-Call/One-Click Centers	Update the funding plan to change the fund source for \$400K in Other Local and \$1.6M in Other Federal to 5309 and for \$50K in Other Local to 5312; toll credits will be used in lieu of match; and clarify the project description with no change in scope	\$0	0.0%
SM-110062	San Mateo County Transit District (SAMTRANS)	Samtrans - Replace 62 1998 Gillig Buses	Update the description to clarify the size of the buses and expanded description to clarify the fuel type and size; Update the funding plan to reprogram all FY14 funds to FY13, remove \$440K in Local and change the fund source for \$2.35M from Local to SLPP	-\$440,025	-1.2%



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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$6.6M in FY14 CON CMAQ-OBAG funds, toll credits will be used in lieu of matching funds	\$6,600,000	1.3%
Total Funding Change:				\$26,314,309	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$454,957,118	\$1,330,079,581	\$45,200,000	\$583,628,761	\$2,413,865,460	\$1,531,129,464
Proposed:	\$474,404,777	\$1,347,323,426	\$45,200,000	\$573,251,566	\$2,440,179,769	\$1,684,783,773
Delta:	\$19,447,659	\$17,243,845	\$0	-\$10,377,195	\$26,314,309	\$153,654,309

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA090030	Revision: 2011-29	Version: 10	Status: PROPOSED	CTIPS ID: 20600004453
Sponsoring Agency: MTC	Implementing Agency: ACTC			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Alameda			
Proj Description:	Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$3.836M in STP and \$498K in Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,419,000	1,209,000	1,210,000	1,000,000	1,000,000	-	-	-
ENV	RIP-T4	3,884,000	-	738,000	947,000	563,000	750,000	886,000	-
PE	LOCAL GEN FUND	830,000	332,000	-	498,000	-	-	-	-
PE	STP-T4	7,455,000	3,619,000	-	3,836,000	-	-	-	-
Total Funding		16,588,000	5,160,000	1,948,000	6,281,000	1,563,000	750,000	886,000	-

CURRENT

TIP ID: ALA090030	Revision: 2011-24	Version: 9	Status: ACTIVE	CTIPS ID: 20600004453
Sponsoring Agency: MTC	Implementing Agency: ACTC			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Alameda			
Proj Description:	Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram all CON funds to PE, reprogram \$2.233M in Other Local from FY14 to FY13 and change the fund source for \$3.836M in FY13 PE funds from Other Local to STP			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,419,000	1,209,000	1,210,000	1,000,000	1,000,000	-	-	-
ENV	RIP-T4	3,884,000	-	738,000	947,000	563,000	750,000	886,000	-
PE	LOCAL GEN FUND	830,000	332,000	-	-	498,000	-	-	-
PE	STP-T4	7,455,000	3,619,000	-	-	3,836,000	-	-	-
Total Funding		16,588,000	5,160,000	1,948,000	1,947,000	5,897,000	750,000	886,000	-

End of Project ALA090030



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110012	Revision: 2011-29	Version: 4	Status: PROPOSED	CTIPS ID: 20600004984
Sponsoring Agency: Fremont	Implementing Agency: Fremont			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: Fremont CBD/Midtown Streetscape				
Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.				
Revision Reason: Update the funding plan to reprogram \$108K in CON CMAQ and \$53K in CON Other Local funds from FY11 to FY12 and add \$1K in FY12 CON Other Local to match obligation				
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	25,000	75,000	-	-	-	-
CON	CMAQ-T4	1,600,000	-	485,556	1,114,444	-	-	-	-
CON	LOCAL GEN FUND	401,000	-	122,000	279,000	-	-	-	-
Total Funding		2,101,000	-	632,556	1,468,444	-	-	-	-

CURRENT

TIP ID: ALA110012	Revision: 2011-14	Version: 3	Status: ACTIVE	CTIPS ID: 20600004984
Sponsoring Agency: Fremont	Implementing Agency: Fremont			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: Fremont CBD/Midtown Streetscape				
Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.				
Revision Reason: STP-CMAQ Reconciliation-Update the funding plan to reprogram \$53K in CON TLC funds from FY12 to FY11 with no change in the total project cost to reflect obligation information.				
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	25,000	75,000	-	-	-	-
CON	CMAQ-T4	1,600,000	-	593,316	1,006,684	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	175,000	225,000	-	-	-	-
Total Funding		2,100,000	-	793,316	1,306,684	-	-	-	-

End of Project ALA110012



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090035	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004454
Sponsoring Agency: MTC	Implementing Agency: CCTA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - CC County			
Proj Description:	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$3.036M in STP and \$394K in Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	-	-	430,000	-	-	-
ENV	RIP-T4	1,964,000	-	-	1,103,000	-	430,000	431,000	-
PSE	RIP-T4	831,000	-	-	-	-	-	831,000	-
PE	LOCAL GEN FUND	702,000	308,000	-	394,000	-	-	-	-
PE	STP-T4	5,410,000	2,374,000	-	3,036,000	-	-	-	-
Total Funding		10,894,000	4,239,000	-	4,533,000	430,000	430,000	1,262,000	-

CURRENT

TIP ID: CC-090035	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004454
Sponsoring Agency: MTC	Implementing Agency: CCTA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - CC County			
Proj Description:	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.77M in Other Local from FY14 to FY13 and change the fund source for \$3.04M in FY13 CON funds from Other Local to STP			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	-	-	430,000	-	-	-
ENV	RIP-T4	1,964,000	-	-	1,103,000	-	430,000	431,000	-
PSE	RIP-T4	831,000	-	-	-	-	-	831,000	-
PE	LOCAL GEN FUND	702,000	308,000	-	-	394,000	-	-	-
PE	STP-T4	5,410,000	2,374,000	-	-	3,036,000	-	-	-
Total Funding		10,894,000	4,239,000	-	1,103,000	3,860,000	430,000	1,262,000	-

End of Project CC-090035



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090064	Revision: 2011-29	Version: 5	Status: PROPOSED	CTIPS ID: 20600004690
Sponsoring Agency: Lafayette	Implementing Agency: Lafayette			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name:	Lafayette - Pleasant Hill Road South Bike/Ped Imps			
Proj Description:	Lafayette: Both sides of Pleasant Hill Road between Condit Road and Olympic Blvd: Construct multi-purpose pathways and bike lanes by narrowing the travel lanes.			
Revision Reason:	Update the funding plan to reduce FY11 CON RIP-TE by \$114K to reflect CTC allocation			
Primary RTP ID: 21225	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$50,000,000	Review: AA
RTP Description:	Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	151,000	151,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,144,000	-	1,144,000	-	-	-	-	131,217
Total Funding		1,295,000	151,000	1,144,000	-	-	-	-	131,217

CURRENT

TIP ID: CC-090064	Revision: 2011-01	Version: 4	Status: ACTIVE	CTIPS ID: 20600004690
Sponsoring Agency: Lafayette	Implementing Agency: Lafayette			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name:	Lafayette - Pleasant Hill Road South Bike/Ped Imps			
Proj Description:	Lafayette: Both sides of Pleasant Hill Road between Condit Road and Olympic Blvd: Construct multi-purpose pathways and bike lanes by narrowing the travel lanes.			
Revision Reason:	Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.			
Primary RTP ID: 21225	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$50,000,000	Review: AA
RTP Description:	Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	151,000	151,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,258,000	-	1,258,000	-	-	-	-	131,192
Total Funding		1,409,000	151,000	1,258,000	-	-	-	-	131,192

End of Project CC-090064



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-110051	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005202
Sponsoring Agency: Pleasant Hill	Implementing Agency: Pleasant Hill			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: Lisa Lane Sidewalk Project				
Proj Description:	In Pleasant Hill: Lisa Ln between Marcia Dr. and Fair Oaks Elementary School: Construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane			
Revision Reason:	Update the funding plan to reprogram \$33K in CON Other Local from FY11 to FY12 and update the project description to clarify the location with no change in the project scope			
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review: AA
RTP Description:	Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	39,000	-	-	-	-	-
PE	SRTS-T3	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	250,000	-	-	250,000	-	-	-	-
CON	LOCAL GEN FUND	88,000	-	55,000	33,000	-	-	-	-
CON	SRTS-T3	307,150	-	307,150	-	-	-	-	-
Total Funding		721,150	37,000	401,150	283,000	-	-	-	-

CURRENT

TIP ID: CC-110051	Revision: 2011-10	Version: 1	Status: ACTIVE	CTIPS ID: 20600005202
Sponsoring Agency: Pleasant Hill	Implementing Agency: Pleasant Hill			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: Lisa Lane Sidewalk Project				
Proj Description:	In Pleasant Hill: Project will construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane.			
Revision Reason:	Split project from GL: Safety Improvements - Safe Routes To School (SRTS) Program (REG090001), update description to add that this is a phased project, add \$39K in local PE, add \$88K in local CON, and add \$250K in CMAQ-SR2S CON			
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review: AA
RTP Description:	Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	39,000	-	-	-	-	-
PE	SRTS-T3	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	250,000	-	-	250,000	-	-	-	-
CON	LOCAL GEN FUND	88,000	-	88,000	-	-	-	-	-
CON	SRTS-T3	307,150	-	307,150	-	-	-	-	-
Total Funding		721,150	37,000	434,150	250,000	-	-	-	-

End of Project CC-110051

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN010035	Revision: 2011-29	Version: 14	Status: PROPOSED	CTIPS ID: 20600002266
Sponsoring Agency: GGBHTD	Implementing Agency: GGBHTD			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	ACIS Radio Communications System			
Proj Description:	GGBHTD: Replace radio communications system on agency's bus fleet.			
Revision Reason:	Update the funding plan to add \$493K in FY13 CON Prop-1B-Lifeline, \$234K in FY13 CON CMAQ-Lifeline funds, and \$182K in FY13 CON Other Local			
Primary RTP ID: 94572	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$3,987,700,000	Review: AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,531,353	8,382,393	1,148,960	-	-	-	-	-
CON	5307-T4	1,229,437	-	-	-	1,229,437	-	-	-
CON	CMAQ-T4	233,728	-	-	-	233,728	-	-	-
CON	LOCAL GEN FUND	9,194,429	8,417,455	288,000	-	488,974	-	-	-
CON	PROP-1B	492,729	-	-	-	492,729	-	-	-
Total Funding		20,681,676	16,799,848	1,436,960	-	2,444,868	-	-	-

CURRENT

TIP ID: MRN010035	Revision: 2011-26	Version: 13	Status: ACTIVE	CTIPS ID: 20600002266
Sponsoring Agency: GGBHTD	Implementing Agency: GGBHTD			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	ACIS Radio Communications System			
Proj Description:	GGBHTD: Replace radio communications system on agency's bus fleet.			
Revision Reason:	Update the funding plan to reprogram \$1.23M in CON 5307 and \$307K in CON Other Local from FY12 to FY13			
Primary RTP ID: 94572	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$3,987,700,000	Review: AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,531,353	8,382,393	1,148,960	-	-	-	-	-
CON	5307-T4	1,229,437	-	-	-	1,229,437	-	-	-
CON	LOCAL GEN FUND	9,012,815	8,417,455	288,000	-	307,360	-	-	-
Total Funding		19,773,605	16,799,848	1,436,960	-	1,536,797	-	-	-

End of Project MRN010035

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN090020	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004455
Sponsoring Agency: MTC	Implementing Agency: TAM			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Marin			
Proj Description:	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,024,000	299,000	243,000	243,000	239,000	-	-	-
ENV	RIP-T4	366,000	-	-	-	-	200,000	166,000	-
PE	LOCAL GEN FUND	606,000	259,000	-	347,000	-	-	-	-
PE	STP-T4	4,662,000	1,989,000	-	2,673,000	-	-	-	-
Total Funding		6,658,000	2,547,000	243,000	3,263,000	239,000	200,000	166,000	-

CURRENT

TIP ID: MRN090020	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004455
Sponsoring Agency: MTC	Implementing Agency: TAM			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Marin			
Proj Description:	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.56M in Other Local funds from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,024,000	299,000	243,000	243,000	239,000	-	-	-
ENV	RIP-T4	366,000	-	-	-	-	200,000	166,000	-
PE	LOCAL GEN FUND	606,000	259,000	-	-	347,000	-	-	-
PE	STP-T4	4,662,000	1,989,000	-	-	2,673,000	-	-	-
Total Funding		6,658,000	2,547,000	243,000	243,000	3,259,000	200,000	166,000	-

End of Project MRN090020



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP090002	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004456
Sponsoring Agency: MTC	Implementing Agency: Napa Co TA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Napa			
Proj Description:	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local funds from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	47,000	24,000	23,000	-	-	-	-	-
ENV	RIP-T4	97,000	-	1,000	24,000	24,000	24,000	24,000	-
PSE	RIP-T4	269,000	-	-	-	-	45,000	224,000	-
PE	LOCAL GEN FUND	595,000	248,000	-	347,000	-	-	-	-
PE	RIP-T4	45,000	-	-	-	45,000	-	-	-
PE	STP-T4	4,580,000	1,907,000	-	2,673,000	-	-	-	-
Total Funding		5,633,000	2,179,000	24,000	3,044,000	69,000	69,000	248,000	-

CURRENT

TIP ID: NAP090002	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004456
Sponsoring Agency: MTC	Implementing Agency: Napa Co TA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Napa			
Proj Description:	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	47,000	24,000	23,000	-	-	-	-	-
ENV	RIP-T4	97,000	-	1,000	24,000	24,000	24,000	24,000	-
PSE	RIP-T4	269,000	-	-	-	-	45,000	224,000	-
PE	LOCAL GEN FUND	595,000	248,000	-	-	347,000	-	-	-
PE	RIP-T4	45,000	-	-	-	45,000	-	-	-
PE	STP-T4	4,580,000	1,907,000	-	-	2,673,000	-	-	-
Total Funding		5,633,000	2,179,000	24,000	24,000	3,089,000	69,000	248,000	-

End of Project NAP090002



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP090006	Revision: 2011-29	Version: 7	Status: PROPOSED	CTIPS ID: 20600004663
Sponsoring Agency: Yountville	Implementing Agency: Yountville			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: PAVEMENT	Purpose: EXPANSION
Project Name: Yountville - Napa County Bicycle Path Improvements				
Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension				
Revision Reason: Update the funding plan to reduce FY13 CON RIP-TE funds by \$68K to reflect CTC allocation and update the RTP reference from 230389 to 230498				
Primary RTP ID: 230498	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,125,000	Review: AA
RTP Description: Construct Class I bicycle trail from Route 29 to Silverado Trail				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	9,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	-	3,000	-	-	-	-	-
PSE	RIP-TE-T4	43,000	-	43,000	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	-	-	-	8,000	-	-	-
CON	RIP-TE-T4	86,000	-	-	-	86,000	-	-	9,864
Total Funding		149,000	-	55,000	-	94,000	-	-	14,796

CURRENT

TIP ID: NAP090006	Revision: 2011-26	Version: 6	Status: ACTIVE	CTIPS ID: 20600004663
Sponsoring Agency: Yountville	Implementing Agency: Yountville			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: PAVEMENT	Purpose: EXPANSION
Project Name: Yountville - Napa County Bicycle Path Improvements				
Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension				
Revision Reason: Update funding plan to reprogram \$154K in CON RIP-TE and \$8K in CON Other Local funds from FY12 to FY13				
Primary RTP ID: 230389	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$500,000	Review: AA
RTP Description: Improve the safety of the Yountville Cross/Silverado Trail intersection				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	9,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	-	3,000	-	-	-	-	-
PSE	RIP-TE-T4	43,000	-	43,000	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	-	-	-	8,000	-	-	-
CON	RIP-TE-T4	154,000	-	-	-	154,000	-	-	17,664
Total Funding		217,000	-	55,000	-	162,000	-	-	22,596

End of Project NAP090006



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP090007	Revision: 2011-29	Version: 6	Status: PROPOSED	CTIPS ID: 20600004661
Sponsoring Agency: American Canyon		Implementing Agency: American Canyon		
Trans. System: LOCAL RD	Mode: PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: American Canyon Napa Junction Elementary Ped Imps				
Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.				
Revision Reason: Update the funding plan to reprogram \$24K in PSE RIP-TE funds from FY11 to FY13 and update the RTP reference to 230622				
Primary RTP ID: 230622	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$5,623,000	Review: AA
RTP Description: Construct new bicycle/pedestrian trail through American Canyon				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	-	45,000	-	-	-	-	-
PSE	RIP-TE-T4	24,000	-	-	-	24,000	-	-	2,753
CON	RIP-TE-T4	197,000	-	-	-	197,000	-	-	22,596
Total Funding		276,000	-	55,000	-	221,000	-	-	25,349

CURRENT

TIP ID: NAP090007	Revision: 2011-26	Version: 5	Status: ACTIVE	CTIPS ID: 20600004661
Sponsoring Agency: American Canyon		Implementing Agency: American Canyon		
Trans. System: LOCAL RD	Mode: PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: American Canyon Napa Junction Elementary Ped Imps				
Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.				
Revision Reason: Update funding plan to reprogram \$197K in FY12 RIP-TE funds to FY13				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$5,769,200,000	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	-	45,000	-	-	-	-	-
PSE	RIP-TE-T4	24,000	-	24,000	-	-	-	-	2,753
CON	RIP-TE-T4	197,000	-	-	-	197,000	-	-	22,596
Total Funding		276,000	-	79,000	-	197,000	-	-	25,349

End of Project NAP090007



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003	Revision: 2011-29	Version: 18	Status: PROPOSED	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: FREEWAY I/C
Project Name:	Freeway Performance Initiative (FPI)			
Proj Description:	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.			
Revision Reason:	Update the funding plan to reprogram \$8M in PE CMAQ funds from FY13 to FY11 and reprogram \$750K in CON CMAQ and \$98K in CON Other Local from FY13 to FY12 to match obligation			
Primary RTP ID:	230419	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,600,000,000
RTP Description:	Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	20,000,000	10,850,000	-	4,000,000	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	-	-	38,000	-	1,000,000	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	-	-	130,000	-	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	39,300,000	-	-	-	-	36,800,000	2,500,000	-
CON	LOCAL GEN FUND	80,073,050	-	-	35,210,000	37,882,000	6,570,000	411,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
CON-CT	CMAQ-T4	2,200,000	-	-	-	2,200,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,805,638	36,753,588	32,434,000	128,462,000	48,280,000	49,965,000	33,911,050	5,305,220

Report of TIP Revision 2011-29

(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2011-26	Version: 17	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: FREEWAY I/C	Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$12.5M in CON CMAQ funds and \$1.62M in CON Other Local funds from FY15 to FY14 and \$4M in PE CMAQ funds from FY13 to FY14				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,600,000,000	Review: AA
RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	12,000,000	10,850,000	8,000,000	4,000,000	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	-	-	38,000	-	1,000,000	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	-	-	130,000	-	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	39,300,000	-	-	-	-	36,800,000	2,500,000	-
CON	LOCAL GEN FUND	80,073,050	-	-	35,112,000	37,980,000	6,570,000	411,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
CON-CT	CMAQ-T4	2,200,000	-	-	-	2,200,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,805,638	36,753,588	24,434,000	127,614,000	57,128,000	49,965,000	33,911,050	5,305,220

End of Project REG090003

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090038	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004463
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System:	REGION	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - MTC			
Proj Description:	Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation			
Primary RTP ID:	22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	FEDERAL-OTHER	300,000	300,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	RIP-T3	2,200,000	550,000	550,000	550,000	550,000	-	-	-
ENV	RIP-T4	1,419,000	-	-	-	-	569,000	850,000	-
PSE	RIP-T4	980,000	-	-	-	-	-	980,000	-
PE	LOCAL GEN FUND	347,000	-	-	347,000	-	-	-	-
PE	STP-T4	2,673,000	-	-	2,673,000	-	-	-	-
CON	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
CON	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		10,236,000	3,167,000	550,000	3,570,000	550,000	569,000	1,830,000	-

CURRENT

TIP ID: REG090038	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004463
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System:	REGION	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - MTC			
Proj Description:	Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in CON FY13 from Other Local to STP			
Primary RTP ID:	22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	FEDERAL-OTHER	300,000	300,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	RIP-T3	2,200,000	550,000	550,000	550,000	550,000	-	-	-
ENV	RIP-T4	1,419,000	-	-	-	-	569,000	850,000	-
PSE	RIP-T4	980,000	-	-	-	-	-	980,000	-
PE	LOCAL GEN FUND	347,000	-	-	-	347,000	-	-	-
PE	STP-T4	2,673,000	-	-	-	2,673,000	-	-	-
CON	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
CON	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		10,236,000	3,167,000	550,000	550,000	3,570,000	569,000	1,830,000	-

End of Project REG090038



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090039 **Revision:** 2011-29 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Streets and Roads Program

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: Update the funding plan to reprogram \$7.2M in STP and \$933K in Other Local from FY13 to FY12 to match obligation and add \$778K in FY13 CON Other Local

Primary RTP ID: 230692 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$6,372,000,000 **Review:** AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,490,000	779,000	-	933,000	778,000	-	-	-
CON	STP-T4	13,200,000	6,000,000	-	7,200,000	-	-	-	-
Total Funding		15,690,000	6,779,000	-	8,133,000	778,000	-	-	-

CURRENT

TIP ID: REG090039 **Revision:** 2011-24 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Streets and Roads Program

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: Update the funding plan to reprogram \$6.1M in in Other Local from FY14 to FY13, change the fund source for \$5.17M in FY13 CON funds from Other Local to STP and add \$2.03M in FY13 CON STP funds

Primary RTP ID: 230692 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$6,372,000,000 **Review:** AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,712,000	779,000	-	-	933,000	-	-	-
CON	STP-T4	13,200,000	6,000,000	-	-	7,200,000	-	-	-
Total Funding		14,912,000	6,779,000	-	-	8,133,000	-	-	-

End of Project REG090039



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090040	Revision: 2011-29	Version: 8	Status: PROPOSED	CTIPS ID: 20600004468
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Planning Activities - ABAG				
Proj Description: Support for Regional Planning Activities				
Revision Reason: Update the funding plan to reprogram \$2.67M in PE STP from FY13 to FY12 and add \$347K in FY12 PE Other Local to match obligation				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	984,000	231,000	59,000	347,000	347,000	-	-	-
PE	STP-T4	4,909,000	1,786,000	450,000	2,673,000	-	-	-	-
Total Funding		5,893,000	2,017,000	509,000	3,020,000	347,000	-	-	-

CURRENT

TIP ID: REG090040	Revision: 2011-24	Version: 7	Status: ACTIVE	CTIPS ID: 20600004468
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Planning Activities - ABAG				
Proj Description: Support for Regional Planning Activities				
Revision Reason: Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	637,000	231,000	59,000	-	347,000	-	-	-
PE	STP-T4	4,909,000	1,786,000	450,000	-	2,673,000	-	-	-
Total Funding		5,546,000	2,017,000	509,000	-	3,020,000	-	-	-

End of Project REG090040



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090041	Revision: 2011-29	Version: 8	Status: PROPOSED	CTIPS ID: 20600004467
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Planning Activities - BCDC				
Proj Description: Regional Planning Activities				
Revision Reason: Update the funding plan to reprogram \$1.34M in PE STP from FY13 to FY12 and add \$174K in FY12 PE Other Local to match obligation				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	464,000	116,000	-	174,000	174,000	-	-	-
PE	STP-T4	2,234,000	893,000	-	1,341,000	-	-	-	-
Total Funding		2,698,000	1,009,000	-	1,515,000	174,000	-	-	-

CURRENT

TIP ID: REG090041	Revision: 2011-24	Version: 7	Status: ACTIVE	CTIPS ID: 20600004467
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Planning Activities - BCDC				
Proj Description: Regional Planning Activities				
Revision Reason: Update the funding plan to reprogram \$781K in Other Local from FY14 to FY13 and change the fund source for \$1.34M in FY13 CON funds from Other Local to STP				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	290,000	116,000	-	-	174,000	-	-	-
PE	STP-T4	2,234,000	893,000	-	-	1,341,000	-	-	-
Total Funding		2,524,000	1,009,000	-	-	1,515,000	-	-	-

End of Project REG090041



Report of TIP Revision 2011-29

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090042	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004494
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER TRAV INFO	Purpose: OPERATIONS
Project Name: 511 Traveler Information				
Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.				
Revision Reason: Update the funding plan to reprogram \$7M in CON STP and \$907K in CON Other Local from FY13 to FY12 to match obligation				
Primary RTP ID: 21008	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$453,700,000	Review: AA
RTP Description: Fund and implement 511 Traveler Information				
AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	24,070,000	7,800,000	-	16,270,000	-	-	-	-
CON	LOCAL GEN FUND	10,790,000	4,470,000	-	3,612,000	2,708,000	-	-	-
CON	STP-T4	59,200,000	26,700,000	-	11,625,000	20,875,000	-	-	-
Total Funding		94,060,000	38,970,000	-	31,507,000	23,583,000	-	-	-

CURRENT

TIP ID: REG090042	Revision: 2011-27	Version: 8	Status: ACTIVE	CTIPS ID: 20600004494
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER TRAV INFO	Purpose: OPERATIONS
Project Name: 511 Traveler Information				
Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.				
Revision Reason: Update funding plan to reprogram CMAQ funds from FY13 to FY12 to match obligation; FY14 STP funds to FY13 and correct match funds				
Primary RTP ID: 21008	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$453,700,000	Review: AA
RTP Description: Fund and implement 511 Traveler Information				
AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	24,070,000	7,800,000	-	16,270,000	-	-	-	-
CON	LOCAL GEN FUND	10,790,000	4,470,000	-	2,705,000	3,615,000	-	-	-
CON	STP-T4	59,200,000	26,700,000	-	4,625,000	27,875,000	-	-	-
Total Funding		94,060,000	38,970,000	-	23,600,000	31,490,000	-	-	-

End of Project REG090042



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090045	Revision: 2011-29	Version: 8	Status: PROPOSED	CTIPS ID: 20600004479
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name:	Clipper Fare Collection System			
Proj Description:	San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.			
Revision Reason:	Update the funding plan to add \$5M in FY13 Other Local funds; reprogram \$9.1M in CMAQ and \$1.18M in Other Local from FY14 to FY12 and \$12.3M in STP and \$1.594M in Other Local from FY14 to FY13 to match obligation			
Primary RTP ID: 21005	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$408,000,000	Review: AA
RTP Description:	Fund and implement TransLink®			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	23,500,000	14,400,000	-	9,100,000	-	-	-	-
CON	LOCAL GEN FUND	21,316,000	1,154,000	5,620,000	1,180,000	7,562,000	5,800,000	-	-
CON	STP-T4	26,572,000	14,272,000	-	-	12,300,000	-	-	1,636,998
Total Funding		91,388,000	41,281,000	7,020,000	11,680,000	21,162,000	7,000,000	3,245,000	1,636,998

CURRENT

TIP ID: REG090045	Revision: 2011-24	Version: 7	Status: ACTIVE	CTIPS ID: 20600004479
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name:	Clipper Fare Collection System			
Proj Description:	San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.			
Revision Reason:	Update the funding plan to reprogram \$7.8M in FY12 and \$1.3M in FY13 CON Local to FY14; change the source for \$9.1M in FY13 funds from Local to CMAQ and for \$8.4M in FY13 and \$3.9M in FY14 from Local to STP; add \$3.4M in FY14 Local funds; clarify AQ code			
Primary RTP ID: 21005	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$408,000,000	Review: AA
RTP Description:	Fund and implement TransLink®			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	23,500,000	14,400,000	-	-	-	9,100,000	-	-
CON	LOCAL GEN FUND	16,316,000	1,154,000	5,620,000	-	968,000	8,574,000	-	-
CON	STP-T4	26,572,000	14,272,000	-	-	-	12,300,000	-	1,636,998
Total Funding		86,388,000	41,281,000	7,020,000	1,400,000	2,268,000	31,174,000	3,245,000	1,636,998

End of Project REG090045

Report of TIP Revision 2011-29

(By Phase & Fund Source)

PROPOSED

TIP ID: REG110032	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005341
Sponsoring Agency: MTC		Implementing Agency: Various		
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS
Project Name:	GL: JARC FY11-FY12 Large UA			
Proj Description:	GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.			
Revision Reason:	Update the funding plan and back-up listing to reflect the latest programming information			
Primary RTP ID:	22423	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000
RTP Description:	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities			
AQ Description:	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	5,021,641	-	-	-	5,021,641	-	-	-
CON	LOCAL GEN FUND	5,010,433	-	-	-	5,010,433	-	-	-
Total Funding		10,032,074	-	-	-	10,032,074	-	-	-

CURRENT

TIP ID: REG110032	Revision: 2011-25	Version: 1	Status: ACTIVE	CTIPS ID: 20600005341
Sponsoring Agency: MTC		Implementing Agency: Various		
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS
Project Name:	GL: JARC FY11-FY12 Large UA			
Proj Description:	GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.			
Revision Reason:	Amend a new grouped listing into the TIP with \$10.4M in FY12 CON funds			
Primary RTP ID:	22423	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000
RTP Description:	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities			
AQ Description:	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	5,221,306	-	-	-	5,221,306	-	-	-
CON	LOCAL GEN FUND	5,210,098	-	-	-	5,210,098	-	-	-
Total Funding		10,431,404	-	-	-	10,431,404	-	-	-

End of Project REG110032

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002	Revision: 2011-29	Version: 5	Status: PROPOSED	CTIPS ID: 20600004287
Sponsoring Agency: Santa Clara Co		Implementing Agency: Santa Clara Co		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: San Tomas Expressway Box Culvert Rehabilitation				
Proj Description: In Santa Clara:Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.				
Revision Reason: Update the funding plan to remove \$3.85M in FY13 CON Other Local and change the fund source for \$10M in FY13 CON funds from Other Local to STP-OBAG and update the project description to clarify that project will rehab not rebuild the culvert				
Primary RTP ID: 230210	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$15,900,000	Review: AA
RTP Description: Rebuild box culvert under San Tomas Expressway				
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	-	-	-	1,300,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T4	10,000,000	-	-	-	10,000,000	-	-	-
Total Funding		12,050,000	750,000	-	-	11,300,000	-	-	-

CURRENT

TIP ID: SCL090002	Revision: 2011-28	Version: 4	Status: ACTIVE	CTIPS ID: 20600004287
Sponsoring Agency: Santa Clara Co		Implementing Agency: Santa Clara Co		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: San Tomas Expressway Box Culvert Rehabilitation				
Proj Description: In Santa Clara:Design, environmental clearance, and construction for rebuilding the box culvert under San Tomas Expressway.				
Revision Reason: Update funding plan to reprogram CON phase from FY15 to FY13				
Primary RTP ID: 230210	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$15,900,000	Review: AA
RTP Description: Rebuild box culvert under San Tomas Expressway				
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,150,000	-	-	-	15,150,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		15,900,000	750,000	-	-	15,150,000	-	-	-

End of Project SCL090002

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090035	Revision: 2011-29	Version: 10	Status: PROPOSED	CTIPS ID: 20600004457
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System:	LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - Santa Clara			
Proj Description:	Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring			
Revision Reason:	Update the funding plan to add \$1.754M in FY13 PE STP and \$228K in FY13 PE Other Local funds			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,189,000	547,000	547,000	547,000	548,000	-	-	-
ENV	RIP-T4	1,836,000	-	148,000	148,000	148,000	696,000	696,000	-
PSE	RIP-T4	1,681,000	-	-	-	-	-	1,681,000	-
PE	LOCAL GEN FUND	1,299,000	520,000	-	551,000	228,000	-	-	-
PE	STP-T4	10,000,000	4,000,000	-	4,246,000	1,754,000	-	-	-
Total Funding		17,005,000	5,067,000	695,000	5,492,000	2,678,000	696,000	2,377,000	-

CURRENT

TIP ID: SCL090035	Revision: 2011-26	Version: 9	Status: ACTIVE	CTIPS ID: 20600004457
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System:	LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - Santa Clara			
Proj Description:	Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring			
Revision Reason:	Update the funding plan to reprogram \$4.25M in PE STP and \$551K in PE Other Local from FY 13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,189,000	547,000	547,000	547,000	548,000	-	-	-
ENV	RIP-T4	1,836,000	-	148,000	148,000	148,000	696,000	696,000	-
PSE	RIP-T4	1,681,000	-	-	-	-	-	1,681,000	-
PE	LOCAL GEN FUND	1,071,000	520,000	-	551,000	-	-	-	-
PE	STP-T4	8,246,000	4,000,000	-	4,246,000	-	-	-	-
Total Funding		15,023,000	5,067,000	695,000	5,492,000	696,000	696,000	2,377,000	-

End of Project SCL090035



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090045	Revision: 2011-29	Version: 5	Status: PROPOSED	CTIPS ID: 20600004670
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name:	San Carlos Multimodal Streetscape Improvements-P1			
Proj Description:	In San Jose: On San Carlos St. from 2nd St. to 4th St.: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.			
Revision Reason:	Update the project delivery milestones and update the project title to indicate that this listing is for Phase 1 of the overall project; there is no change to the scope of this listing			
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	343,000	-	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		1,843,000	-	343,000	1,500,000	-	-	-	-

CURRENT

TIP ID: SCL090045	Revision: 2011-18	Version: 4	Status: ACTIVE	CTIPS ID: 20600004670
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name:	San Carlos Multimodal Streetscape Improvements			
Proj Description:	In San Jose: On San Carlos St. from 2nd St. to 4th St.: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.			
Revision Reason:	Update the delivery milestones and agency contact and update the project description to include project limits			
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	343,000	-	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		1,843,000	-	343,000	1,500,000	-	-	-	-

End of Project SCL090045

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110012	Revision: 2011-29	Version: 5	Status: PROPOSED	CTIPS ID: 20600004810
Sponsoring Agency: Santa Clara Co	Implementing Agency: Santa Clara Co			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Santa Clara County: Santa Teresa/Hale Rehab				
Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamitos Road, rehabilitate road pavement including improvements to facilitate complete streets development.				
Revision Reason: Update the funding plan to reprogram \$443 in STP from FY12 CON to FY11 PE to match obligation, update delivery milestones and contact info				
Primary RTP ID: 230698	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$8,177,000,000	Review: AA
RTP Description: Local streets and roads maintenance				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PE	STP-T4	150,944	-	150,944	-	-	-	-	-
CON	LOCAL GEN FUND	580,000	-	-	580,000	-	-	-	-
CON	STP-T4	3,047,056	-	-	3,047,056	-	-	-	-
Total Funding		3,798,000	-	170,944	3,627,056	-	-	-	-

CURRENT

TIP ID: SCL110012	Revision: 2011-14	Version: 4	Status: ACTIVE	CTIPS ID: 20600004810
Sponsoring Agency: Santa Clara Co	Implementing Agency: Santa Clara Co			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Santa Clara County: Santa Teresa/Hale Rehab				
Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamitos Road, rehabilitate road pavement including improvements to facilitate complete streets development.				
Revision Reason: STP-CMAQ Reconciliation-Update the funding plan to reprogram \$501 in STP-LSR funds from FY12 CON to FY11 PE with no change to the total project cost to match obligation information.				
Primary RTP ID: 230698	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$8,177,000,000	Review: AA
RTP Description: Local streets and roads maintenance				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PE	STP-T4	150,501	-	150,501	-	-	-	-	-
CON	LOCAL GEN FUND	580,000	-	-	580,000	-	-	-	-
CON	STP-T4	3,047,499	-	-	3,047,499	-	-	-	-
Total Funding		3,798,000	-	170,501	3,627,499	-	-	-	-

End of Project SCL110012

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110029	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600004956
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: MULTI-USE TRAIL	Purpose: OTHER
Project Name: San Jose: Los Gatos Creek Reach 5 Bridge Crossings				
Proj Description: In San Jose: Los Gatos Creek Tail between San Carlos St. and Montgomery Ave: Construct Los Gatos Creek Trail (Reach 5b/c).				
Revision Reason: Update the funding plan to remove \$50K in FY12 ROW CMAQ funds as these funds are being transferred to SCL110034 and reprogram \$3M in CON RTP funds from FY15 to FY17 and update the delivery milestones				
Primary RTP ID: 230706	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$334,000,000	Review: AA
RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,200,000	-	1,200,000	-	-	-	-	-
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
Total Funding		4,550,000	-	1,450,000	100,000	-	-	3,000,000	-

CURRENT

TIP ID: SCL110029	Revision: 2011-01	Version: 1	Status: ACTIVE	CTIPS ID: 20600004956
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: MULTI-USE TRAIL	Purpose: OTHER
Project Name: San Jose: Los Gatos Creek Reach 5 Bridge Crossings				
Proj Description: In San Jose: Los Gatos Creek Tail between San Carlos St. and Montgomery Ave: Construct Los Gatos Creek Trail (Reach 5b/c).				
Revision Reason: Project split from Grouped Listing - Pvmr Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.				
Primary RTP ID: 230706	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$334,000,000	Review: AA
RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,200,000	-	1,200,000	-	-	-	-	-
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
ROW	CMAQ-T4	50,000	-	-	50,000	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
Total Funding		4,600,000	-	1,450,000	150,000	-	-	3,000,000	-

End of Project SCL110029

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110034	Revision: 2011-29	Version: 4	Status: PROPOSED	CTIPS ID: 20600005004
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: SIDEWALK	Purpose: ENHANCEMENT
Project Name: San Jose - San Carlos Multimodal Phase 2				
Proj Description:	In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.			
Revision Reason:	Update the funding plan to add \$50K in FY13 CON STP funds transferred from SCL110029 and converted to STP and add \$250K in FY13 CON Other Local funds; and update delivery milestones			
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	LOCAL GEN FUND	513,000	-	-	-	513,000	-	-	-
CON	STP-T4	2,074,000	-	-	-	2,074,000	-	-	-
Total Funding		2,946,000	-	359,000	-	2,587,000	-	-	-

CURRENT

TIP ID: SCL110034	Revision: 2011-26	Version: 3	Status: ACTIVE	CTIPS ID: 20600005004
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: COLLECTOR	Purpose: ENHANCEMENT
Project Name: San Jose - San Carlos Multimodal Phase 2				
Proj Description:	In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.			
Revision Reason:	Update the project title to reference that this is phase 2 and update the funding plan to reprogram STP and Other Local CON funds from FY12 to FY13 to match planned obligation			
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,200,000,000	Review: AA
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	LOCAL GEN FUND	263,000	-	-	-	263,000	-	-	-
CON	STP-T4	2,024,000	-	-	-	2,024,000	-	-	-
Total Funding		2,646,000	-	359,000	-	2,287,000	-	-	-

End of Project SCL110034

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108	Revision: 2011-29	Version: 3	Status: PROPOSED	CTIPS ID: 20600005239
Sponsoring Agency: Santa Clara Co	Implementing Agency: Santa Clara Co			
Trans. System: LOCAL RD	Mode: BRIDGE	Hwy Rte:	Project Type: BRIDGE	Purpose: MAINT/REHAB
Project Name:	Isabel Bridge (Bridge #37C0089) Replacement			
Proj Description:	In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge			
Revision Reason:	Update the funding plan to add \$100K in FY13 PE HBP and \$390K in FY17 CON HBP funds			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	700,000	-	600,000	-	100,000	-	-	80,290
ROW	HBP-T4	30,000	-	-	-	30,000	-	-	3,441
CON	HBP-T4	4,300,000	-	-	-	-	-	4,300,000	493,210
Total Funding		5,030,000	-	600,000	-	130,000	-	4,300,000	576,941

CURRENT

TIP ID: SCL110108	Revision: 2011-23	Version: 2	Status: ACTIVE	CTIPS ID: 20600005239
Sponsoring Agency: Santa Clara Co	Implementing Agency: Santa Clara Co			
Trans. System: LOCAL RD	Mode: BRIDGE	Hwy Rte:	Project Type: BRIDGE	Purpose: MAINT/REHAB
Project Name:	Isabel Bridge (Bridge #37C0089) Replacement			
Proj Description:	In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge			
Revision Reason:	Update the project description to clarify the location of the bridge per latest information from Caltrans, no change to the actual project scope			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	600,000	-	600,000	-	-	-	-	68,820
ROW	HBP-T4	30,000	-	-	-	30,000	-	-	3,441
CON	HBP-T4	3,910,000	-	-	-	-	-	3,910,000	448,477
Total Funding		4,540,000	-	600,000	-	30,000	-	3,910,000	520,738

End of Project SCL110108

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110120	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005374
Sponsoring Agency: VTA	Implementing Agency: OEI			
Trans. System: TRANSIT	Mode: OTHER	Hwy Rte:	Project Type: OTHER TRAV INFO	Purpose: OTHER
Project Name: Together We Ride One-Call/One-Click Centers				
Proj Description:	In Santa Clara County: Build or expand local One-Call/One-Click Centers in Santa Clara County to improve access to a wide array of transportation services available for veterans, military personnel and their families.			
Revision Reason:	Update the funding plan to change the fund source for \$400K in Other Local and \$1.6M in Other Federal to 5309 and for \$50K in Other Local to 5312; toll credits will be used in lieu of match; and clarify the project description with no change in scope			
Primary RTP ID: 22423	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review: AA
RTP Description:	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	2,000,000	-	-	-	2,000,000	-	-	400,000
CON	5312-T4	50,000	-	-	-	50,000	-	-	10,000
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,050,000	-	-	-	2,050,000	-	-	410,000

CURRENT

TIP ID: SCL110120	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005374
Sponsoring Agency: VTA	Implementing Agency: OEI			
Trans. System: TRANSIT	Mode: OTHER	Hwy Rte:	Project Type: OTHER TRAV INFO	Purpose: OTHER
Project Name: Together We Ride One-Call/One-Click Centers				
Proj Description:	In Santa Clara County: This project will build or expand local One-Call/One-Click Centers in Santa Clara County to improve access to a wide array of transportation services available for veterans, military personnel and their families.			
Revision Reason:	Amend in a new exempt project into the TIP with \$1.6M in Veterans Transportation and Community Living Initiative grants and match of \$450K			
Primary RTP ID: 22423	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review:
RTP Description:	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	1,600,000	-	-	-	1,600,000	-	-	-
CON	LOCAL GEN FUND	450,000	-	-	-	450,000	-	-	-
Total Funding		2,050,000	-	-	-	2,050,000	-	-	-

End of Project SCL110120

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090030	Revision: 2011-29	Version: 10	Status: PROPOSED	CTIPS ID: 20600004458
Sponsoring Agency: MTC	Implementing Agency: SF County TA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - SF County			
Proj Description:	San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to add \$773K in FY13 PE STP and \$101K in FY13 PE Other Local funds			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,045,000	500,000	500,000	515,000	530,000	-	-	-
ENV	RIP-T4	491,000	-	-	-	-	491,000	-	-
PSE	RIP-T4	608,000	-	-	-	-	-	608,000	-
PE	LOCAL GEN FUND	767,000	303,000	-	363,000	101,000	-	-	-
PE	STP-T4	5,925,000	2,357,000	-	2,795,000	773,000	-	-	-
Total Funding		9,836,000	3,160,000	500,000	3,673,000	1,404,000	491,000	608,000	-

CURRENT

TIP ID: SF-090030	Revision: 2011-26	Version: 9	Status: ACTIVE	CTIPS ID: 20600004458
Sponsoring Agency: MTC	Implementing Agency: SF County TA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - SF County			
Proj Description:	San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.8M in STP-OBAG funds and \$363K in Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,045,000	500,000	500,000	515,000	530,000	-	-	-
ENV	RIP-T4	491,000	-	-	-	-	491,000	-	-
PSE	RIP-T4	608,000	-	-	-	-	-	608,000	-
PE	LOCAL GEN FUND	666,000	303,000	-	363,000	-	-	-	-
PE	STP-T4	5,152,000	2,357,000	-	2,795,000	-	-	-	-
Total Funding		8,962,000	3,160,000	500,000	3,673,000	530,000	491,000	608,000	-

End of Project SF-090030



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090036	Revision: 2011-29	Version: 6	Status: PROPOSED	CTIPS ID: 20600004669
Sponsoring Agency: SF DPW		Implementing Agency: SF DPW		
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER
Project Name:	San Francisco - Arelious Walker Stairway Imps.			
Proj Description:	In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.			
Revision Reason:	Update the funding plan to remove \$79K in FY11 PSE STIP-TE funds due to CTC under-allocation			
Primary RTP ID:	21502	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$120,420,000
RTP Description:	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	112,000	-	112,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	RIP-TE-T4	918,000	-	-	918,000	-	-	-	-
Total Funding		1,230,000	-	112,000	918,000	200,000	-	-	-

CURRENT

TIP ID: SF-090036	Revision: 2011-26	Version: 5	Status: ACTIVE	CTIPS ID: 20600004669
Sponsoring Agency: SF DPW		Implementing Agency: SF DPW		
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER
Project Name:	San Francisco - Arelious Walker Stairway Imps.			
Proj Description:	In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.			
Revision Reason:	Update the funding plan to reprogram \$200K in CON Other Local from FY12 to FY13 and update the project sponsor from SF City and County to SF DPW			
Primary RTP ID:	21502	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$120,420,000
RTP Description:	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
AQ Description:	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	191,000	-	191,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	RIP-TE-T4	918,000	-	-	918,000	-	-	-	-
Total Funding		1,309,000	-	191,000	918,000	200,000	-	-	-

End of Project SF-090036



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070037 **Revision:** 2011-29 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600004169

Sponsoring Agency: CCAG

Implementing Agency: CCAG

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** 82 **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Update the funding plan to reduce FY13 CON RIP funds by \$262K to reflect CTC allocation

Primary RTP ID: 22274 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$73,700,000 **Review:** AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T3	367,000	367,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	RIP-T3	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B	10,000,000	1,000,000	-	9,000,000	-	-	-	-
CON	RIP-T3	7,500,000	-	7,500,000	-	-	-	-	-
CON	RIP-T4	1,200,000	-	-	-	1,200,000	-	-	-
CON	SALESTAX-MEASURE	3,000,000	-	3,000,000	-	-	-	-	-
CON-CT	PROP-1B	-	-	-	-	-	-	-	-
CON-CT	RIP-T3	500,000	-	500,000	-	-	-	-	-
CON-CT	RIP-T4	515,000	-	-	-	515,000	-	-	-
Total Funding		27,532,000	5,777,000	11,040,000	9,000,000	1,715,000	-	-	-

CURRENT

TIP ID: SM-070037 **Revision:** 2011-26 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004169

Sponsoring Agency: CCAG

Implementing Agency: CCAG

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** 82 **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Updated the funding plan to remove \$3.73M in FY12 CON Prop 1B-CMIA and reprogram \$9M in Prop 1B-TLSP funds from FY11 to FY12

Primary RTP ID: 22274 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$73,700,000 **Review:** AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T3	367,000	367,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	RIP-T3	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B	10,000,000	1,000,000	-	9,000,000	-	-	-	-
CON	RIP-T3	7,500,000	-	7,500,000	-	-	-	-	-
CON	RIP-T4	1,462,000	-	-	-	1,462,000	-	-	-
CON	SALESTAX-MEASURE	3,000,000	-	3,000,000	-	-	-	-	-
CON-CT	PROP-1B	-	-	-	-	-	-	-	-
CON-CT	RIP-T3	500,000	-	500,000	-	-	-	-	-
CON-CT	RIP-T4	515,000	-	-	-	515,000	-	-	-
Total Funding		27,794,000	5,777,000	11,040,000	9,000,000	1,977,000	-	-	-

End of Project SM-070037



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090024	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004459
Sponsoring Agency: MTC	Implementing Agency: San Mateo Co			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - San Mateo			
Proj Description:	San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,963,000	460,000	460,000	690,000	353,000	-	-	-
ENV	RIP-T4	708,000	-	-	-	-	353,000	355,000	-
PSE	RIP-T4	627,000	-	-	-	-	-	627,000	-
PE	LOCAL GEN FUND	578,000	231,000	-	347,000	-	-	-	-
PE	STP-T4	4,916,000	2,243,000	-	2,673,000	-	-	-	-
Total Funding		8,792,000	2,934,000	460,000	3,710,000	353,000	353,000	982,000	-

CURRENT

TIP ID: SM-090024	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004459
Sponsoring Agency: MTC	Implementing Agency: San Mateo Co			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - San Mateo			
Proj Description:	San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,963,000	460,000	460,000	690,000	353,000	-	-	-
ENV	RIP-T4	708,000	-	-	-	-	353,000	355,000	-
PSE	RIP-T4	627,000	-	-	-	-	-	627,000	-
PE	LOCAL GEN FUND	578,000	231,000	-	-	347,000	-	-	-
PE	STP-T4	4,916,000	2,243,000	-	-	2,673,000	-	-	-
Total Funding		8,792,000	2,934,000	460,000	690,000	3,373,000	353,000	982,000	-

End of Project SM-090024



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-110062	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005372
Sponsoring Agency: SamTrans		Implementing Agency: SamTrans		
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS
Project Name:	Samtrans - Replace 62 1998 Gillig Buses			
Proj Description:	Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.			
Revision Reason:	Update the description to clarify the size of the buses and expanded description to clarify the fuel type and size; Update the funding plan to reprogram all FY14 funds to FY13, remove \$440K in Local and change the fund source for \$2.35M from Local to SLPP			

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$7,812,900,000 **Review:** AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	4,950,000	-	-	-	4,950,000	-	-	-
CON	LOCAL GEN FUND	22,902,271	-	-	-	22,902,271	-	-	-
CON	PROP-1B	7,777,697	-	-	-	7,777,697	-	-	-
Total Funding		35,629,968	-	-	-	35,629,968	-	-	-

CURRENT

TIP ID: SM-110062	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005372
Sponsoring Agency: SamTrans		Implementing Agency: SamTrans		
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS
Project Name:	Samtrans - Replace 62 1998 Gillig Buses			
Proj Description:	Samtrans: Replace 62 1998 Gillig Buses, which have exceeded their useful life.			
Revision Reason:	Amend in a new exempt project with \$4.95M in FY13 5309 SGR funds,\$5.42M in FY13 Prop 1B funds, \$25.66M in Other Local funds			

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$7,812,900,000 **Review:**

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	4,950,000	-	-	-	4,950,000	-	-	-
CON	LOCAL GEN FUND	25,696,412	-	-	-	3,150,884	22,545,528	-	-
CON	PROP-1B	5,423,581	-	-	-	5,423,581	-	-	-
Total Funding		36,069,993	-	-	-	13,524,465	22,545,528	-	-

End of Project SM-110062

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL050006	Revision: 2011-29	Version: 15	Status: PROPOSED	CTIPS ID: 20600002955
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte: 12	Project Type: BRIDGE
Project Name:	Suisun Valley Rd Bridge Replacement			
Proj Description:	Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.			
Revision Reason:	Update the funding plan to remove \$699K in FY12 CON HBP and \$91K in FY12 CON Local funds			
Primary RTP ID:	230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	80,000	-	80,000	-	-	-	-	-
PE	HBP-T4	200,000	-	-	200,000	-	-	-	-
PE	HBRR	264,000	264,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	136,000	66,000	20,000	50,000	-	-	-	-
ROW	HBP-T3	88,530	-	88,530	-	-	-	-	-
ROW	LOCAL GEN FUND	11,470	-	11,470	-	-	-	-	-
CON	HBP-T3	2,338,000	-	-	2,338,000	-	-	-	-
CON	LOCAL GEN FUND	302,913	-	-	302,913	-	-	-	-
Total Funding		3,420,913	330,000	200,000	2,890,913	-	-	-	-

CURRENT

TIP ID: SOL050006	Revision: 2011-23	Version: 14	Status: ACTIVE	CTIPS ID: 20600002955
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 12	Project Type: BRIDGE
Project Name:	Suisun Valley Rd Bridge Replacement			
Proj Description:	Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans: correct reimbursement rate for PE phases to 80% and reduce total CON cost by \$20K			
Primary RTP ID:	230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	80,000	-	80,000	-	-	-	-	-
PE	HBP-T4	200,000	-	-	200,000	-	-	-	-
PE	HBRR	264,000	264,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	136,000	66,000	20,000	50,000	-	-	-	-
ROW	HBP-T3	88,530	-	88,530	-	-	-	-	-
ROW	LOCAL GEN FUND	11,470	-	11,470	-	-	-	-	-
CON	HBP-T3	3,036,579	-	-	3,036,579	-	-	-	-
CON	LOCAL GEN FUND	393,421	-	-	393,421	-	-	-	-
Total Funding		4,210,000	330,000	200,000	3,680,000	-	-	-	-

End of Project SOL050006

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL090006	Revision: 2011-29	Version: 12	Status: PROPOSED	CTIPS ID: 20600004460
Sponsoring Agency: MTC	Implementing Agency: STA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Solano			
Proj Description:	Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to add \$333K in FY13 PE STP and \$44K in FY13 PE Other Local funds			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,636,000	589,000	589,000	229,000	229,000	-	-	-
ENV	RIP-T4	383,000	-	-	-	-	192,000	191,000	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	372,000	-	-	-	-	-	372,000	-
PE	LOCAL GEN FUND	672,000	281,000	-	347,000	44,000	-	-	-
PE	STP-T4	5,172,000	2,166,000	-	2,673,000	333,000	-	-	-
Total Funding		8,235,000	3,036,000	589,000	3,249,000	606,000	192,000	563,000	-

CURRENT

TIP ID: SOL090006	Revision: 2011-26	Version: 11	Status: ACTIVE	CTIPS ID: 20600004460
Sponsoring Agency: MTC	Implementing Agency: STA			
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	Regional Planning Activities and PPM - Solano			
Proj Description:	Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram PE STP and PE Other Local from FY13 to FY12 to match obligation			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,636,000	589,000	589,000	229,000	229,000	-	-	-
ENV	RIP-T4	383,000	-	-	-	-	192,000	191,000	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	372,000	-	-	-	-	-	372,000	-
PE	LOCAL GEN FUND	628,000	281,000	-	347,000	-	-	-	-
PE	STP-T4	4,839,000	2,166,000	-	2,673,000	-	-	-	-
Total Funding		7,858,000	3,036,000	589,000	3,249,000	229,000	192,000	563,000	-

End of Project SOL090006

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070026	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004234
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name:	King Ridge Rd. Bridge Rehab. Project			
Proj Description:	In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure			
Revision Reason:	Update the funding plan to add \$200K in FY13 PE HBP funds matched with toll credits and reprogram \$50K in FY13 and \$35K in FY17 ROW HBP funds to FY14 ROW			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	200,000	-	-	-	200,000	-	-	22,940
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	1,502,550	-	-	-	-	-	1,502,550	172,342
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,037,550	250,000	-	-	200,000	85,000	1,502,550	233,707

CURRENT

TIP ID: SON070026	Revision: 2011-15	Version: 8	Status: ACTIVE	CTIPS ID: 20600004234
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: MAINT/REHAB
Project Name:	King Ridge Rd. Bridge Rehab. Project			
Proj Description:	In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure			
Revision Reason:	Update the funding plan to reprogram \$35K in ROW HBP and \$1.5M in CON HBP funds from FY15 to FY17			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T3	85,000	-	-	-	50,000	-	35,000	9,750
CON	HBP-T3	1,502,550	-	-	-	-	-	1,502,550	172,342
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		1,837,550	250,000	-	-	50,000	-	1,537,550	210,767

End of Project SON070026

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2011-29 Version: 9 Status: PROPOSED CTIPS ID: 20600004354

Sponsoring Agency: SMART

Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to add \$6.6M in FY14 CON CMAQ-OBAG funds, toll credits will be used in lieu of matching funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review: AA

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	-	-	-	-	-	-	-	-
ENV	P116	-	-	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	BT-RM2	-	-	-	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,612,000	16,612,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	-	4,460,000	-	-	-	-	-
PE	5339	427,500	-	427,500	-	-	-	-	-
ROW	P116	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	16,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	BT-RM2	25,200,000	-	25,200,000	-	-	-	-	-
CON	CMAQ-T4	6,600,000	-	-	-	-	6,600,000	-	757,020
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	P116	23,000,000	-	-	23,000,000	-	-	-	-
CON	PROP-1B	8,690,000	-	-	-	4,870,000	3,820,000	-	-
CON	RIP-TE-T4	3,000,000	-	-	-	-	3,000,000	-	-
CON	SALESTAX-MEASURE	352,717,000	-	25,237,000	77,450,000	32,250,000	116,250,000	101,530,000	-
Total Funding		510,156,120	53,612,000	87,774,120	100,450,000	37,120,000	129,670,000	101,530,000	757,020

Report of TIP Revision 2011-29

(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART

Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update funding plan to add in \$8.69M in Prop 1B SLPP funds and \$1M in Sales Tax Measure funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review: AA

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	-	-	-	-	-	-	-	-
ENV	P116	-	-	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	BT-RM2	-	-	-	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,612,000	16,612,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	-	4,460,000	-	-	-	-	-
PE	5339	427,500	-	427,500	-	-	-	-	-
ROW	P116	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	16,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	BT-RM2	25,200,000	-	25,200,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	P116	23,000,000	-	-	23,000,000	-	-	-	-
CON	PROP-1B	8,690,000	-	-	-	4,870,000	3,820,000	-	-
CON	RIP-TE-T4	3,000,000	-	-	-	-	3,000,000	-	-
CON	SALESTAX-MEASURE	352,717,000	-	25,237,000	77,450,000	32,250,000	116,250,000	101,530,000	-
Total Funding		503,556,120	53,612,000	87,774,120	100,450,000	37,120,000	123,070,000	101,530,000	-

End of Project SON090002



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090008	Revision: 2011-29	Version: 9	Status: PROPOSED	CTIPS ID: 20600004461
Sponsoring Agency: MTC		Implementing Agency: Son Co TA		
Trans. System:	LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - Sonoma			
Proj Description:	Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$2.67M in PE STP and \$347K in PE Other Local from FY13 to FY12 to match obligation			
Primary RTP ID:	22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,195,000	607,000	607,000	607,000	374,000	-	-	-
ENV	RIP-T4	841,000	-	-	-	-	373,000	468,000	-
PE	LOCAL GEN FUND	578,000	231,000	-	347,000	-	-	-	-
PE	STP-T4	4,784,000	2,111,000	-	2,673,000	-	-	-	-
Total Funding		8,398,000	2,949,000	607,000	3,627,000	374,000	373,000	468,000	-

CURRENT

TIP ID: SON090008	Revision: 2011-24	Version: 8	Status: ACTIVE	CTIPS ID: 20600004461
Sponsoring Agency: MTC		Implementing Agency: Son Co TA		
Trans. System:	LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER
Project Name:	Regional Planning Activities and PPM - Sonoma			
Proj Description:	Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)			
Revision Reason:	Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP			
Primary RTP ID:	22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,195,000	607,000	607,000	607,000	374,000	-	-	-
PSE	RIP-T4	841,000	-	-	-	-	373,000	468,000	-
PE	LOCAL GEN FUND	578,000	231,000	-	-	347,000	-	-	-
PE	STP-T4	4,784,000	2,111,000	-	-	2,673,000	-	-	-
Total Funding		8,398,000	2,949,000	607,000	607,000	3,394,000	373,000	468,000	-

End of Project SON090008



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090025	Revision: 2011-29	Version: 7	Status: PROPOSED	CTIPS ID: 20600004565
Sponsoring Agency: Sonoma County	Implementing Agency: Sonoma County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name:	Replace Chalk Hill Road Bridge 20C0242			
Proj Description:	In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)			
Revision Reason:	Update the funding plan to remove \$221K in FY10 PE HBP, \$29K in FY10 PE Other Local, and \$69K in FY12 PE Other Local and update FY12 HBP PE to reflect the use of toll credits in lieu of match			
Primary RTP ID: 22490	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,000,000	Review: AA
RTP Description:	Convert bridges in Sonoma County from 1-lane to 2-lane			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	-	-	-	-	-	-	-	-
PE	HBP-T4	531,180	-	-	531,180	-	-	-	60,926
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	BR-SEISMIC	-	-	-	-	-	-	-	-
ROW	HBP-T3	200,000	-	-	-	-	-	200,000	22,940
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T3	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,731,180	-	-	531,180	-	-	6,200,000	772,066

CURRENT

TIP ID: SON090025	Revision: 2011-23	Version: 6	Status: ACTIVE	CTIPS ID: 20600004565
Sponsoring Agency: Sonoma County	Implementing Agency: Sonoma County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name:	Replace Chalk Hill Road Bridge 20C0242			
Proj Description:	In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans: change the source of funds for \$688K in FY17 CON from LBSRA to HBP, CON phase will be matched with Toll Credits			
Primary RTP ID: 22490	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$2,000,000	Review: AA
RTP Description:	Convert bridges in Sonoma County from 1-lane to 2-lane			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	221,325	221,325	-	-	-	-	-	-
PE	HBP-T4	531,180	-	-	531,180	-	-	-	-
PE	LOCAL GEN FUND	97,495	28,675	-	68,820	-	-	-	-
ROW	BR-SEISMIC	-	-	-	-	-	-	-	-
ROW	HBP-T3	200,000	-	-	-	-	-	200,000	22,940
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T3	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		7,050,000	250,000	-	600,000	-	-	6,200,000	711,140

End of Project SON090025

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON110024	Revision: 2011-29	Version: 4	Status: PROPOSED	CTIPS ID: 20600005084
Sponsoring Agency: Sonoma County	Implementing Agency: Sonoma County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name:	Replace Bohan Dillon Road Bridge 20C0435			
Proj Description:	In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge			
Revision Reason:	Update the funding plan to add \$200K in FY13 PE HBP matched with toll credits			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	490,000	-	290,000	-	200,000	-	-	51,959
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,450,000	-	-	-	-	-	1,450,000	166,315
Total Funding		1,970,000	-	290,000	-	200,000	30,000	1,450,000	221,715

CURRENT

TIP ID: SON110024	Revision: 2011-16	Version: 3	Status: ACTIVE	CTIPS ID: 20600005084
Sponsoring Agency: Sonoma County	Implementing Agency: Sonoma County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name:	Replace Bohan Dillon Road Bridge 20C0435			
Proj Description:	In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction			
Primary RTP ID: 230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000	Review: AA
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	290,000	-	290,000	-	-	-	-	29,019
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,450,000	-	-	-	-	-	1,450,000	166,315
Total Funding		1,770,000	-	290,000	-	-	30,000	1,450,000	198,775

End of Project SON110024

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON110026	Revision: 2011-29	Version: 4	Status: PROPOSED	CTIPS ID: 20600005085
Sponsoring Agency: Sonoma County		Implementing Agency: Sonoma County		
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE
Project Name:	Replace Freestone Flat Road Bridge 20C0440			
Proj Description:	In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge			
Revision Reason:	Update the funding plan to reprogram \$253K in PE HBP funds from FY14 to FY13, add \$56.5K in FY13 PE HBP, and update FY17 CON HBP to reflect the use of toll credits in lieu of match			
Primary RTP ID:	230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	562,500	-	253,000	-	309,500	-	-	64,519
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	2,644,000	-	-	-	-	-	2,644,000	303,267
Total Funding		3,256,500	-	253,000	-	309,500	50,000	2,644,000	373,521

CURRENT

TIP ID: SON110026	Revision: 2011-16	Version: 3	Status: ACTIVE	CTIPS ID: 20600005085
Sponsoring Agency: Sonoma County		Implementing Agency: Sonoma County		
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE
Project Name:	Replace Freestone Flat Road Bridge 20C0440			
Proj Description:	In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction			
Primary RTP ID:	230714	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,023,000,000
RTP Description:	Local bridge maintenance (regionwide)			
AQ Description:	EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	506,000	-	253,000	-	-	253,000	-	58,038
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	2,644,000	-	-	-	-	-	2,644,000	-
Total Funding		3,200,000	-	253,000	-	-	303,000	2,644,000	63,773

End of Project SON110026



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110003	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005384
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.			
Proj Description:	Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories			
Revision Reason:	Update the funding plan and back-up listing to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	190,733,000	-	-	-	-	71,658,000	119,075,000	21,877,076
Total Funding		190,733,000	-	-	-	-	71,658,000	119,075,000	21,877,076

CURRENT

TIP ID: VAR110003	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005384
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.			
Proj Description:	Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories			
Revision Reason:	Split out ongoing projects from MTC050009 to this grouped listing along with \$109M in funding and update the funding plan and back-up listing based on the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	190,733,000	-	-	-	-	36,736,000	153,997,000	21,877,075
Total Funding		190,733,000	-	-	-	-	36,736,000	153,997,000	21,877,075

End of Project VAR110003



Report of TIP Revision 2011-29

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005385
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Safety Imprv. - SHOPP Collision Reduction			
Proj Description:	GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	226,192,000	-	-	-	91,925,000	49,302,000	84,965,000	25,944,223
Total Funding		226,192,000	-	-	-	91,925,000	49,302,000	84,965,000	25,944,223

CURRENT

TIP ID: VAR110004	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005385
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Safety Imprv. - SHOPP Collision Reduction			
Proj Description:	GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.			
Revision Reason:	Split out ongoing projects from MTC050011 to this grouped listing along with \$171.3M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	225,822,000	-	-	-	87,839,000	13,797,000	124,186,000	25,901,783
Total Funding		225,822,000	-	-	-	87,839,000	13,797,000	124,186,000	25,901,783

End of Project VAR110004

Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110005	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005386
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Emergency Repair - SHOPP Emergency Response			
Proj Description:	Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	198,001,000	-	-	-	34,070,000	157,693,000	6,238,000	22,710,715
Total Funding		198,001,000	-	-	-	34,070,000	157,693,000	6,238,000	22,710,715

CURRENT

TIP ID: VAR110005	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005386
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER
Project Name:	GL: Emergency Repair - SHOPP Emergency Response			
Proj Description:	Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.			
Revision Reason:	Split out ongoing projects from REG070001 to this grouped listing along with \$199.6M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	188,009,000	-	-	-	48,044,000	130,997,000	8,968,000	21,564,633
Total Funding		188,009,000	-	-	-	48,044,000	130,997,000	8,968,000	21,564,633

End of Project VAR110005

Report of TIP Revision 2011-29

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110042		Revision: 2011-29		Version: 2		Status: PROPOSED		CTIPS ID: 20600005423			
Sponsoring Agency: Caltrans					Implementing Agency: Caltrans						
Trans. System:		STATE HWY		Mode: STATE HIGHWAY		Hwy Rte:		Project Type: OTHER		Purpose: MAINT/REHAB	
Project Name:		GL: Safety Improvements - SHOPP Mandates									
Proj Description:		GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.									
Revision Reason:		Update the funding plan and back-up listing to reflect the latest information from Caltrans									
Primary RTP ID:		230713		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$4,000,000,000		Review: AA	
RTP Description:		State highway operation and maintenance									
AQ Description:		EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit		
CON	AC-STATE	30,354,000	-	-	-	18,729,000	9,195,000	2,430,000	3,481,604		
Total Funding		30,354,000	-	-	-	18,729,000	9,195,000	2,430,000	3,481,604		

CURRENT

TIP ID: VAR110042		Revision: 2011-28		Version: 1		Status: ACTIVE		CTIPS ID: 20600005423	
Sponsoring Agency: Caltrans					Implementing Agency: Caltrans				
Trans. System:		STATE HWY		Mode: STATE HIGHWAY		Hwy Rte:		Project Type: OTHER	
Project Name:		GL: Safety Improvements - SHOPP Mandates							
Proj Description:		GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.							
Revision Reason:		Split out ongoing projects from VAR991003 to this grouped listing along with \$30.35M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans							
Primary RTP ID:		230713		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$4,000,000,000	
RTP Description:		State highway operation and maintenance							
AQ Description:		EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation							
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	30,354,000	-	-	-	15,500,000	11,353,000	3,501,000	3,481,604
Total Funding		30,354,000	-	-	-	15,500,000	11,353,000	3,501,000	3,481,604

End of Project VAR110042



Report of TIP Revision 2011-29 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044	Revision: 2011-29	Version: 2	Status: PROPOSED	CTIPS ID: 20600005425
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: BRIDGE
Project Name:	GL: Bridge Rehab and Reconstruction - SHOPP			
Proj Description:	GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			
Revision Reason:	Update the funding plan to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	493,603,000	-	-	-	164,986,000	195,165,000	133,452,000	56,616,264
Total Funding		493,603,000	-	-	-	164,986,000	195,165,000	133,452,000	56,616,264

CURRENT

TIP ID: VAR110044	Revision: 2011-28	Version: 1	Status: ACTIVE	CTIPS ID: 20600005425
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: BRIDGE
Project Name:	GL: Bridge Rehab and Reconstruction - SHOPP			
Proj Description:	GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			
Revision Reason:	Split out ongoing projects from VAR991005 to this grouped listing along with \$359.9M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans			
Primary RTP ID:	230713	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$4,000,000,000
RTP Description:	State highway operation and maintenance			
AQ Description:	EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	489,568,000	-	-	-	173,820,000	132,795,000	182,953,000	56,153,450
Total Funding		489,568,000	-	-	-	173,820,000	132,795,000	182,953,000	56,153,450

End of Project VAR110044

Report of TIP Revision 2011-29
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$454,957,118	\$1,330,079,581	\$45,200,000	\$583,628,761	\$2,413,865,460	\$1,531,129,464	\$137,805,093
Proposed:	\$474,404,777	\$1,347,323,426	\$45,200,000	\$573,251,566	\$2,440,179,769	\$1,684,783,773	\$141,088,432
Delta:	\$19,447,659	\$17,243,845	\$0	-\$10,377,195	\$26,314,309	\$153,654,309	\$3,283,339

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: JARC FY11-FY12 –Large UA
(TIP ID- REG110032)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)

As Updated with TIP Revision 11-29

No.	County	Subrecipient	Project		Program Year	Federal Share by Urbanized Area and Apportionment Year										Total Federal Share	Local Share	Total Project Cost	
			Name	Description		Antioch UA		Concord UA		S.F.-Oakland UA		San Jose UA		Santa Rosa UA					
						FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12				
MTC Grant (Subrecipients + Admin & Technical Assistance)																			
1	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2013					\$ 45,000						\$ 45,000	\$ 45,000	\$ 90,000	
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2013					\$ 360,000						\$ 360,000	\$ 360,000	\$ 720,000	
3	ALA	City of Oakland	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs.	FY 2013					\$ 280,806	\$ 442,194					\$ 723,000	\$ 723,000	\$ 1,446,000	
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro	San Leandro "LINKS" Shuttle	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2013						\$ 303,596					\$ 303,596	\$ 303,596	\$ 607,192	
5	CC	City of Concord	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2013			\$ 103,902	\$ 93,868							\$ 197,770	\$ 197,770	\$ 395,540	
6	CC	Contra Costa County Employment and Human Services Dept.	KEYs Auto Loan Program	Provide people in the CalWORKs program low interest loans to purchase vehicles through a bank partner.	FY 2013	\$ 37,474	\$ 43,000	\$ 18,420	\$ 24,913							\$ 123,807	\$ 123,807	\$ 247,614	
7	CC	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKs as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2013	\$ 65,528	\$ 60,564		\$ 4,207							\$ 130,299	\$ 130,299	\$ 260,598	
8	CC	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2013						\$ 70,000					\$ 70,000	\$ 70,000	\$ 140,000	
9	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.	FY 2013					\$ 75,235	\$ 81,816					\$ 157,051	\$ 157,051	\$ 314,102	
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2013					\$ 118,112	\$ 128,444					\$ 246,556	\$ 246,556	\$ 493,112	
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2013					\$ 38,857	\$ 42,256					\$ 81,113	\$ 81,113	\$ 162,226	
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2013					\$ 24,212	\$ 26,330					\$ 50,542	\$ 50,542	\$ 101,084	
13	SM	San Mateo Human Services Agency (via SamTrans)	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2013					\$ 18,898	\$ 20,551					\$ 39,449	\$ 39,449	\$ 78,898	
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2013					\$ 18,759	\$ 20,399					\$ 39,158	\$ 39,158	\$ 78,316	
15	SC	Outreach & Escort, Inc.	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2013							\$ 534,942	\$ 535,706			\$ 1,070,648	\$ 1,070,648	\$ 2,141,296	
16	SC	Seniors Council	Foster Grandparent/Senior Companion	Provide very low-income foster grandparent and senior companions—who serve as drivers, mentors, tutors, companions, and care givers—with financial reimbursement for work-related mileage. Place the foster grandparents/senior companions serving their communities in work sites as close as possible to their home to mitigate work transportation needs.	FY 2013							\$ 26,233	\$ 28,527			\$ 54,760	\$ 54,760	\$ 109,520	
17	REG	MTC	Administration & Technical Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2013		\$ 5,895		\$ 7,001		\$ 87,006		\$ 32,119		\$ 7,319	\$ 139,340	\$ -	\$ 139,340	
17	REG	MTC	Locally funded project	All local funds job access project	FY 2013											\$ -	\$ 128,132	\$ 128,132	
Subtotal - MTC Grant (Subrecipients + Administration)							\$ 103,002	\$ 109,459	\$ 122,322	\$ 129,989	\$ 979,879	\$ 1,222,592	\$ 561,175	\$ 596,352	\$ -	\$ 7,319	\$ 3,832,089	\$ 3,820,881	\$ 7,652,970
Direct Recipient Grants																			
18	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2013					\$ 125,000	\$ 87,176					\$ 212,176	\$ 212,176	\$ 424,352	
19	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2013					\$ 37,007	\$ 19,000					\$ 56,007	\$ 56,007	\$ 112,014	
20	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton	FY 2013					\$ 378,258	\$ 286,669					\$ 664,927	\$ 664,927	\$ 1,329,854	
21	SON	Santa Rosa CityBus	Enhanced Automatic Vehicle Location (AVL) and Real-Time Transit Information Program	Implement an Automatic Vehicle Location and Real-time Transit Information Program serving patrons of Santa Rosa CityBus. The goals of the project are to improve service reliability and on-time performance, make real-time transit information widely available in a range of formats, enhance transit security, and improve planning and scheduling.	FY 2013									\$ 127,873	\$ 128,569	\$ 256,442	\$ 256,442	\$ 512,884	
Subtotal - Direct Recipient Grants							\$ -	\$ -	\$ -	\$ -	\$ 540,265	\$ 392,845	\$ -	\$ -	\$ 127,873	\$ 128,569	\$ 1,189,552	\$ 1,189,552	\$ 2,379,104
							\$ 103,002	\$ 109,459	\$ 122,322	\$ 129,989	\$ 1,520,144	\$ 1,615,437	\$ 561,175	\$ 596,352	\$ 127,873	\$ 135,888	\$ 5,021,641	\$ 5,010,433	\$ 10,032,074

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID- VAR110003)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Roadway Preservation													
4	NAP	29	25.5	2.9	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	2013/14	201.120	\$13,525	\$3,314	\$19,897	\$36,736
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2013/14	201.120	\$4,950	\$0	\$0	\$4,950
4	CC	80	0.0	10.7	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	2013/14	201.121	\$8,175	\$0	\$0	\$8,175
4	SOL	680	0.3	12.8	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	2013/14	201.121	\$5,865	\$0	\$0	\$5,865
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to Greenville overcrossing. Rehabilitate roadway.	3G590	8315V	2013/14	201.122	\$15,932	\$0	\$0	\$15,932
Totals for FY 2013/14										\$48,447	\$3,314	\$19,897	\$71,658
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2014/15	201.120	\$0	\$100	\$9,900	\$10,000
4	CC	80	0.0	10.7	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	\$0	\$5	\$31,831	\$31,836
4	SOL	680	0.3	12.8	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	2014/15	201.121	\$0	\$10	\$18,698	\$18,708
Totals for FY 2014/15										\$0	\$115	\$60,429	\$60,544
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to Greenville overcrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	\$0	\$5	\$58,526	\$58,531
Totals for FY 2015/16										\$0	\$5	\$58,526	\$58,531
NEW REQUESTED SHOPP ROADWAY TOTALS										\$48,447	\$3,434	\$138,852	\$190,733
Currently Programmed in 2011 FTIP TOTALS										\$48,447	\$3,434	\$138,852	\$190,733
Change in TOTALS										\$0	\$0	\$0	\$0

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- VAR110004)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Collision Reduction													
4	ALA	580			In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails.	4A260	0107F	2012/13	201.015	\$1,632	\$28	\$4,225	\$5,885
4	ALA	0			In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments.	0A790	0075C	2012/13	201.015	\$3,085	\$5	\$5,296	\$8,386
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	2012/13	201.010	\$11,122	\$1,193	\$24,826	\$37,141
4	SCL	9	0.0	7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. Widen shoulders.	1G070	0882	2012/13	201.010	\$1,302	\$10	\$2,633	\$3,945
4	SCL	9	2.5	4.5	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	2012/13	201.010	\$4,900	\$231	\$8,746	\$13,877
4	SM	280			In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	4A320	0716F	2012/13	201.015	\$1,320	\$29	\$4,521	\$5,870
4	SOL	12	22.7	1.0	Near Rio Vista, At Currie, McCloskey and Azevedo roads; also from Azevedo Road to Liberty Island Road. Construct left turn pockets and widen shoulders.	2A620	8085A	2012/13	201.015	\$5,733	\$1,972	\$9,116	\$16,821
Totals for FY 2012/13										\$29,094	\$3,468	\$59,363	\$91,925
4	ALA	0			In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Remove gore signs and replace with overhead signs.	4A340	0016W	2013/14	201.015	\$1,103	\$10	\$3,640	\$4,753
4	ALA	84	16.5		In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	2013/14	201.010	\$1,230	\$1,780	\$1,660	\$4,670
4	SOL	113	R21.8		Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	2013/14	201.010	\$275	\$5	\$378	\$658
4	ALA	84	13.6	4.4	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	2013/14	201.010	\$17,455	\$0	\$0	\$17,455
4	ALA	0			In Alameda County, on various routes at various locations. Upgrade transition railing.	2G500	0107G	2013/14	201.015	\$1,155	\$0	\$0	\$1,155
4	ALA	580			In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2013/14	201.015	\$4,583	\$0	\$0	\$4,583
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2013/14	201.015	\$373	\$0	\$0	\$373

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Collision Reduction													
4	ALA	880	3.2	23.9	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving and relocate facilities.	3G710	8315W	2013/14	201.235	\$700	\$0	\$0	\$700
4	CC	0			In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2013/14	201.015	\$1,178	\$0	\$0	\$1,178
4	CC	80			Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2013/14	201.015	\$1,448	\$0	\$0	\$1,448
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2013/14	201.235	\$680	\$0	\$0	\$680
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2013/14	201.235	\$500	\$0	\$0	\$500
4	SM	0			In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2013/14	201.015	\$2,606	\$0	\$0	\$2,606
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2013/14	201.015	\$2,078	\$0	\$0	\$2,078
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2013/14	201.015	\$847	\$0	\$0	\$847
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2013/14	201.010	\$600	\$0	\$0	\$600
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2013/14	201.010	\$445	\$0	\$0	\$445
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2013/14	201.010	\$2,232	\$0	\$0	\$2,232

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Collision Reduction													
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2013/14	201.235	\$510	\$0	\$0	\$510
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2013/14	201.010	\$1,314	\$0	\$0	\$1,314
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2013/14	201.235	\$517	\$0	\$0	\$517
Totals for FY 2013/14										\$41,829	\$1,795	\$5,678	\$49,302
4	ALA	84	13.6	4.4	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	2014/15	201.010	\$0	\$1,860	\$34,200	\$36,060
4	ALA	0			In Alameda County, on various routes at various locations. Upgrade transition railing.	2G500	0107G	2014/15	201.015	\$0	\$25	\$4,657	\$4,682
4	ALA	580			In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	\$0	\$5	\$6,986	\$6,991
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$0	\$10	\$1,065	\$1,075
4	ALA	880	3.2	23.9	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving and relocate facilities.	3G710	8315W	2014/15	201.235	\$0	\$5	\$2,200	\$2,205
4	CC	0			In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	\$0	\$10	\$2,204	\$2,214
4	CC	80			Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	\$0	\$5	\$2,201	\$2,206
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	\$0	\$5	\$2,000	\$2,005
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	\$0	\$5	\$1,500	\$1,505
4	SM	0			In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	\$0	\$10	\$8,073	\$8,083

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Collision Reduction													
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$0	\$6	\$2,260	\$2,266
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$0	\$8	\$1,262	\$1,270
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2014/15	201.010	\$0	\$913	\$2,436	\$3,349
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2014/15	201.010	\$0	\$300	\$650	\$950
Totals for FY 2014/15										\$0	\$3,167	\$71,694	\$74,861
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	\$0	\$1,352	\$2,253	\$3,605
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	\$0	\$5	\$1,550	\$1,555
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$0	\$119	\$3,340	\$3,459
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	\$0	\$5	\$1,480	\$1,485
Totals for FY 2015/16										\$0	\$1,481	\$8,623	\$10,104
NEW REQUESTED SHOPP COLLISION TOTALS										\$70,923	\$9,911	\$145,358	\$226,192
Currently Programmed in 2011 FTIP TOTALS										\$70,241	\$9,911	\$145,670	\$225,822
Change in TOTALS										\$682	\$0	-\$312	\$370

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- VAR110005)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	ALA	580	10.7		Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	2012/13	201.131	\$330	\$31	\$735	\$1,096
4	ALA	680	VAR		In Alameda County, on Routes 580, 680 and 880 at various locations. Repair electrical systems.	4H410	0050Q	2012/13	201.130	\$400	\$0	\$1,500	\$1,900
4	CC	24	1.4		Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	2012/13	201.131	\$280	\$31	\$850	\$1,161
4	MRN	1	0.9	0.1	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	2012/13	201.131	\$550	\$230	\$880	\$1,660
4	SON	1	29.9		Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3G740	0755Q	2012/13	201.131	\$520	\$45	\$1,710	\$2,275
4	MRN	1	31.2		Near Point Reyes Station, at Petaluma Road. Reconstruct slope with retaining wall.	4S450	0322C	2012/13	201.131	\$1,170	\$50	\$1,100	\$2,320
4	MRN	1	37.1		Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	2012/13	201.131	\$1,730	\$290	\$457	\$2,477
4	SCL	680	VAR		In Santa Clara and San Mateo counties, on Routes 85, 87, 101, 280, 680 and 880 at various locations. Repair electrical systems.	4H420	0412Q	2012/13	201.130	\$400	\$0	\$1,500	\$1,900
4	SCL	101	5.1		Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	2012/13	201.131	\$428	\$31	\$1,565	\$2,024
4	SCL	101	36.8		Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	2012/13	201.131	\$317	\$21	\$975	\$1,313
4	SCL	17	1.9	3.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. Reconstruct slope.	3S830	0392B	2012/13	201.131	\$340	\$14	\$2,009	\$2,363
4	SCL	85	0.3		Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	2012/13	201.131	\$89	\$5	\$281	\$375
4	SCL	9	4.2		Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	2012/13	201.131	\$801	\$147	\$2,780	\$3,728
4	SF	101	4.1	0.1	In the city of San Francisco, from 15th Street to 16th Street. Reconstruct bridge railing and deck.	4G160	0589Q	2012/13	201.131	\$367	\$5	\$441	\$813
4	SM	1	18.6		Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	2012/13	201.131	\$142	\$10	\$256	\$408
4	SM	35	24.8	0.4	Near San Bruno, south of Sneath Lane. Install tangent pile wall.	4S120	0639G	2012/13	201.131	\$460	\$5	\$621	\$1,086
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2012/13	201.131	\$835	\$200	\$1,450	\$2,485

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	SON	1	21.7		Near Jenner, 0.1 mile south of Burke Avenue. Reconstruct embankment.	4S160	0753M	2012/13	201.131	\$1,235	\$140	\$1,404	\$2,779
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2012/13	201.131	\$997	\$230	\$680	\$1,907
Totals for FY 2012/13										\$11,391	\$1,485	\$21,194	\$34,070
4	ALA	13	8.3		In Oakland, at Morgan Avenue. Install tieback retaining wall.	1SS02	0143A	2013/14	201.131	\$1,642	\$30	\$3,000	\$4,672
4	ALA	580	3.9	0.3	Near Livermore, at Stonecut Overhead. Repair slipout.	2G850	0102R	2013/14	201.131	\$1,130	\$80	\$1,750	\$2,960
4	ALA	580	5.0		Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	2013/14	201.131	\$1,249	\$10	\$5,200	\$6,459
4	ALA	580	31.8		Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	2013/14	201.131	\$1,272	\$20	\$1,690	\$2,982
4	ALA	580	32.5		In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	2013/14	201.131	\$1,149	\$30	\$3,530	\$4,709
4	ALA	580	33.4		In San Leandro, at Benedict Drive off-ramp. Rebuild embankment and install sub-drains.	2G860	0133A	2013/14	201.131	\$798	\$100	\$1,098	\$1,996
4	CC	24	5.2		In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	2013/14	201.131	\$1,856	\$250	\$4,785	\$6,891
4	MRN	1	1.4		In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	2013/14	201.131	\$405	\$133	\$382	\$920
4	MRN	1	2.2		Near Mill Valley, at 0.1 mile north of Loring Avenue. Install anchored wire mesh.	2G880	0312Q	2013/14	201.131	\$555	\$123	\$639	\$1,317
4	MRN	1	8.1		Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2013/14	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	24.7		Near Olema, 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	4S780	0315D	2013/14	201.131	\$735	\$90	\$1,205	\$2,030
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2013/14	201.131	\$835	\$0	\$0	\$835
4	MRN	1	6.6		Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2013/14	201.131	\$2,350	\$225	\$5,860	\$8,435
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2013/14	201.131	\$1,836	\$157	\$6,174	\$8,167
4	MRN	1	10.9		Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2013/14	201.131	\$1,190	\$50	\$1,500	\$2,740
4	NAP	128	17.9		Near Rutherford, at 1.1 miles of Knoxville Road. Construct cast-in-drilled-hole soldier pile wall.	2G940	0522R	2013/14	201.131	\$860	\$122	\$900	\$1,882
4	NAP	128	20.2		Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	2013/14	201.131	\$750	\$115	\$540	\$1,405
4	NAP	128	29.7		Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct cast-in-drilled-hole segmented pile wall.	2G950	0640B	2013/14	201.131	\$790	\$122	\$1,544	\$2,456

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2013/14	201.131	\$1,244	\$100	\$1,627	\$2,971
4	SCL	9	4.6		Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2013/14	201.131	\$1,510	\$250	\$2,000	\$3,760
4	SF	101	3.4		In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2013/14	201.131	\$581	\$15	\$387	\$983
4	SM	35	13.1		Near Skylonda, at north Bear Gulch Road. Place rock slope protection.	3G020	0636R	2013/14	201.131	\$772	\$34	\$537	\$1,343
4	SM	92	2.5		Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	2013/14	201.131	\$590	\$50	\$271	\$911
4	SOL	680	R7.9		Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	2013/14	201.131	\$1,023	\$35	\$1,164	\$2,222
4	SON	1	7.2		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2013/14	201.131	\$476	\$110	\$430	\$1,016
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2013/14	201.131	\$4,194	\$3,000	\$20,500	\$27,694
4	SON	1	30.5		Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2013/14	201.131	\$1,800	\$240	\$7,100	\$9,140
4	SON	1	31.9		Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	2013/14	201.131	\$661	\$100	\$730	\$1,491
4	SON	1	40.1		Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	2013/14	201.131	\$1,100	\$15	\$459	\$1,574
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2013/14	201.131	\$1,650	\$50	\$3,216	\$4,916
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2013/14	201.131	\$560	\$111	\$609	\$1,280
4	SON	128	1.8		Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	2013/14	201.131	\$1,317	\$110	\$1,420	\$2,847
4	SON	128	2.4		Near Cloverdale, at 2.4 miles west of North Cloverdale Boulevard. Construct launched soil nail wall.	1SS22	0824B	2013/14	201.131	\$611	\$30	\$530	\$1,171
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2013/14	201.131	\$2,483	\$0	\$0	\$2,483
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2013/14	201.131	\$980	\$0	\$0	\$980
4	ALA	680	20.2		In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2013/14	201.131	\$635	\$0	\$0	\$635
4	ALA	880	19.3		Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2013/14	201.131	\$678	\$0	\$0	\$678
4	ALA	13	4.8		In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2013/14	201.131	\$2,260	\$0	\$0	\$2,260

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	CC	680	17.9		In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2013/14	201.131	\$693	\$0	\$0	\$693
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2013/14	201.131	\$571	\$0	\$0	\$571
4	CC	680	10.3		Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2013/14	201.131	\$677	\$0	\$0	\$677
4	MRN	1	2.2		Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2013/14	201.131	\$598	\$0	\$0	\$598
4	MRN	580	2.7		Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re- grade slope and repair down drain.	1SS59	0327Q	2013/14	201.131	\$627	\$0	\$0	\$627
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2013/14	201.131	\$1,635	\$0	\$0	\$1,635
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2013/14	201.131	\$1,017	\$0	\$0	\$1,017
4	SCL	280	R2.6		In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2013/14	201.131	\$1,203	\$0	\$0	\$1,203
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2013/14	201.131	\$510	\$0	\$0	\$510
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2013/14	201.131	\$622	\$0	\$0	\$622
4	SM	1	4.3		Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	4G650	0045Q	2013/14	201.131	\$817	\$0	\$0	\$817
4	SM	101	23.4		In Brisbane, at Sierra Point Parkway. Reconstruct embankment.	4G620	0706Q	2013/14	201.131	\$797	\$0	\$0	\$797
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Jack pipe and backfill sinkhole.	4G590	0729Q	2013/14	201.131	\$579	\$0	\$0	\$579
4	SM	84	21.6		In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2013/14	201.131	\$990	\$0	\$0	\$990
4	SOL	121	10.2		Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2013/14	201.131	\$525	\$0	\$0	\$525
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2013/14	201.131	\$509	\$0	\$0	\$509
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re- grade slope.	1SS35	0116R	2013/14	201.131	\$715	\$0	\$0	\$715
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2013/14	201.131	\$610	\$0	\$0	\$610
Totals for FY 2013/14										\$62,922	\$6,301	\$88,470	\$157,693

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2014/15	201.131	\$0	\$80	\$2,995	\$3,075
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2014/15	201.131	\$0	\$100	\$1,240	\$1,340
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2014/15	201.131	\$0	\$100	\$1,675	\$1,775
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2014/15	201.131	\$0	\$33	\$0	\$33
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$0	\$10	\$0	\$10
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$0	\$5	\$0	\$5
Totals for FY 2014/15										\$0	\$328	\$5,910	\$6,238
NEW REQUESTED SHOPP EMERGENCY TOTALS										\$74,313	\$8,114	\$115,574	\$198,001
Currently Programmed in 2011 FTIP TOTALS										\$68,579	\$7,951	\$111,479	\$188,009
Change in TOTALS										\$5,734	\$163	\$4,095	\$9,992

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID- VAR110042)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Mandates													
4	SF	0			In San Francisco and Santa Clara Counties on various routes and various locations. Construct ADA curb ramps and island passageways.	4A630	0273M	2012/13	201.361	\$3,500	\$381	\$11,619	\$15,500
4	ALA	0			In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	0G220	0142F	2012/13	201.361	\$1,380	\$0	\$0	\$1,380
4	ALA	13	5.0	0.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	2012/13	201.335	\$89	\$0	\$0	\$89
4	ALA	580	20.7		Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	2012/13	201.335	\$125	\$0	\$0	\$125
4	ALA	80	6.2	0.3	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	2012/13	201.335	\$89	\$0	\$0	\$89
4	ALA	880	19.1	0.3	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	2012/13	201.335	\$125	\$0	\$0	\$125
4	ALA	880	32.9	1.0	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	2012/13	201.335	\$350	\$0	\$0	\$350
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A903	1067B	2012/13	201.335	\$1,071	\$0	\$0	\$1,071
Totals for FY 2012/13										\$6,729	\$381	\$11,619	\$18,729
4	ALA	0			In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	0G220	0142F	2013/14	201.361	\$0	\$15	\$6,090	\$6,105
4	ALA	13	5.0	0.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	2013/14	201.335	\$0	\$5	\$351	\$356
4	ALA	580	20.7		Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	2013/14	201.335	\$0	\$5	\$492	\$497
4	ALA	80	6.2	0.3	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	2013/14	201.335	\$0	\$5	\$351	\$356
4	ALA	880	19.1	0.3	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	2013/14	201.335	\$0	\$5	\$492	\$497
4	ALA	880	32.9	1.0	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	2013/14	201.335	\$0	\$5	\$1,379	\$1,384
Totals for FY 2013/14										\$0	\$40	\$9,155	\$9,195
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A903	1067B	2014/15	201.335	\$0	\$30	\$2,400	\$2,430
Totals for FY 2014/15										\$0	\$30	\$2,400	\$2,430
REQUESTED SHOPP MANDATES TOTALS										\$6,729	\$451	\$23,174	\$30,354
Currently Programmed in 2011 FTIP TOTALS										\$6,729	\$451	\$23,174	\$30,354
Change in TOTALS										\$0	\$0	\$0	\$0

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 11-29

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Bridge Preservation													
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	0159N	2012/13	201.110	\$13,605	\$100	\$49,290	\$62,995
4	CC	680	24.2	0.2	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3A870	0303B	2012/13	201.113	\$6,350	\$685	\$16,870	\$23,905
4	NAP	121	6.1	0.4	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	2012/13	201.110	\$7,435	\$745	\$5,491	\$13,671
4	NAP	121	20.3		Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	2012/13	201.111	\$4,100	\$580	\$6,200	\$10,880
4	SF	280	R5.2	0.8	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	2012/13	201.110	\$4,872	\$3,570	\$9,004	\$17,446
4	SM	101	0.0		Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	23562	0685P	2012/13	201.110	\$7,156	\$400	\$9,320	\$16,876
4	SON	12	9.6		In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	2012/13	201.111	\$5,775	\$2,271	\$11,167	\$19,213
Totals for FY 2012/13										\$49,293	\$8,351	\$107,342	\$164,986
4	ALA	84	13.3		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2013/14	201.110	\$12,299	\$275	\$33,723	\$46,297
4	ALA	260	2.0		Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	2013/14	201.110	\$3,375	\$11	\$8,710	\$12,096
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2013/14	201.111	\$6,275	\$950	\$8,750	\$15,975
4	NAP	29	47.0	0.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	2013/14	201.111	\$4,475	\$1,630	\$15,370	\$21,475
4	SF	101	8.0	1.8	In San Francisco, from Richardson Avenue to the Golden Gate Bridge Plaza. Rehabilitate bridge.	1637N	0619K	2013/14	201.110	\$3,400	\$0	\$8,200	\$11,600
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2013/14	201.110	\$5,049	\$432	\$8,983	\$14,464
4	SF	280	R4.1	0.3	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	2013/14	201.112	\$5,165	\$11	\$17,808	\$22,984
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2013/14	201.110	\$6,055	\$0	\$0	\$6,055
4	ALA	880	30.5		In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2013/14	201.110	\$1,900	\$0	\$0	\$1,900

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 11-29)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Bridge Preservation													
4	MRN	101			In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2013/14	201.112	\$990	\$0	\$0	\$990
4	MRN	101			In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2013/14	201.112	\$2,249	\$0	\$0	\$2,249
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2013/14	201.112	\$1,339	\$0	\$0	\$1,339
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2013/14	201.111	\$2,200	\$0	\$0	\$2,200
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2013/14	201.111	\$173	\$0	\$0	\$173
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2013/14	201.112	\$1,170	\$0	\$0	\$1,170
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2013/14	201.113	\$768	\$0	\$0	\$768
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace Bridge.	0G660	0886	2013/14	201.110	\$8,442	\$0	\$0	\$8,442
4	SON	116	10.4	0.1	Near Guerneville, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	2013/14	201.113	\$5,148	\$0	\$0	\$5,148
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2013/14	201.110	\$2,790	\$0	\$0	\$2,790
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2013/14	201.111	\$3,570	\$0	\$0	\$3,570
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2013/14	201.110	\$5,320	\$0	\$0	\$5,320
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2013/14	201.113	\$4,560	\$0	\$0	\$4,560
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2013/14	201.322	\$3,600	\$0	\$0	\$3,600
Totals for FY 2013/14										\$90,312	\$3,309	\$101,544	\$195,165

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

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All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Bridge Preservation													
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$0	\$800	\$15,520	\$16,320
4	ALA	880	30.5		In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2014/15	201.110	\$0	\$0	\$6,754	\$6,754
4	MRN	101			In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$0	\$5	\$1,785	\$1,790
4	MRN	101			In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$0	\$5	\$6,480	\$6,485
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$0	\$5	\$2,040	\$2,045
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2014/15	201.111	\$0	\$20	\$6,189	\$6,209
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2014/15	201.111	\$0	\$0	\$600	\$600
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$0	\$5	\$1,195	\$1,200
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2014/15	201.113	\$0	\$5	\$1,320	\$1,325
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace Bridge.	0G660	0886	2014/15	201.110	\$0	\$1,050	\$21,900	\$22,950
4	SON	116	10.4	0.1	Near Guerneville, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	2014/15	201.113	\$0	\$2,941	\$11,771	\$14,712
Totals for FY 2014/15										\$0	\$4,836	\$75,554	\$80,390

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

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SHOPP - Bridge Preservation													
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$0	\$1,530	\$5,722	\$7,252
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$0	\$674	\$9,204	\$9,878
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2015/16	201.110	\$0	\$5	\$18,167	\$18,172
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$0	\$10	\$11,500	\$11,510
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$0	\$350	\$5,900	\$6,250
Totals for FY 2015/16										\$0	\$2,569	\$50,493	\$53,062
NEW REQUESTED SHOPP BRIDGE TOTALS										\$139,605	\$19,065	\$334,933	\$493,603
Currently Programmed in 2011 FTIP TOTALS										\$137,755	\$18,480	\$333,333	\$489,568
Change in TOTALS										\$1,850	\$585	\$1,600	\$4,035